

Total resources

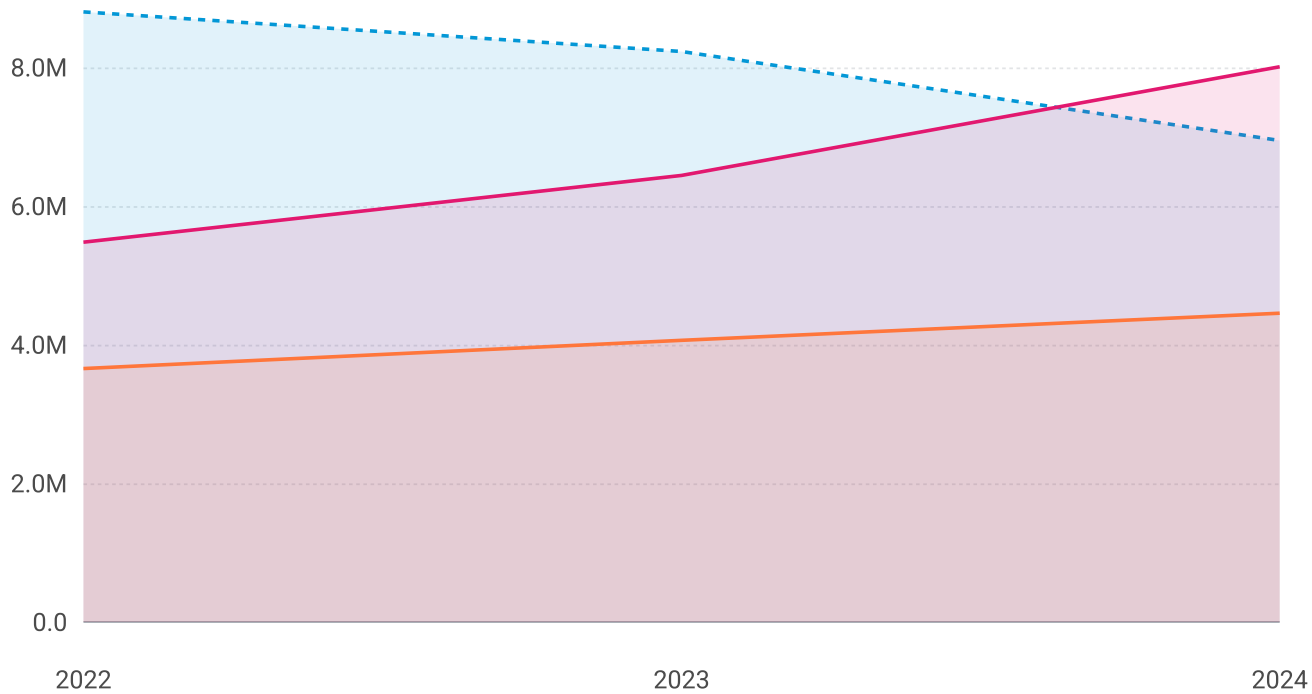
Data as of:
16 Apr 2026

\$ 23.98 M
Planned budget

\$ 19.93 M
Actual budget

\$ 4.05 M
Shortfall

\$ 12.17 M
Expenses



Planned budget Actual budget Expenses