

Total resources

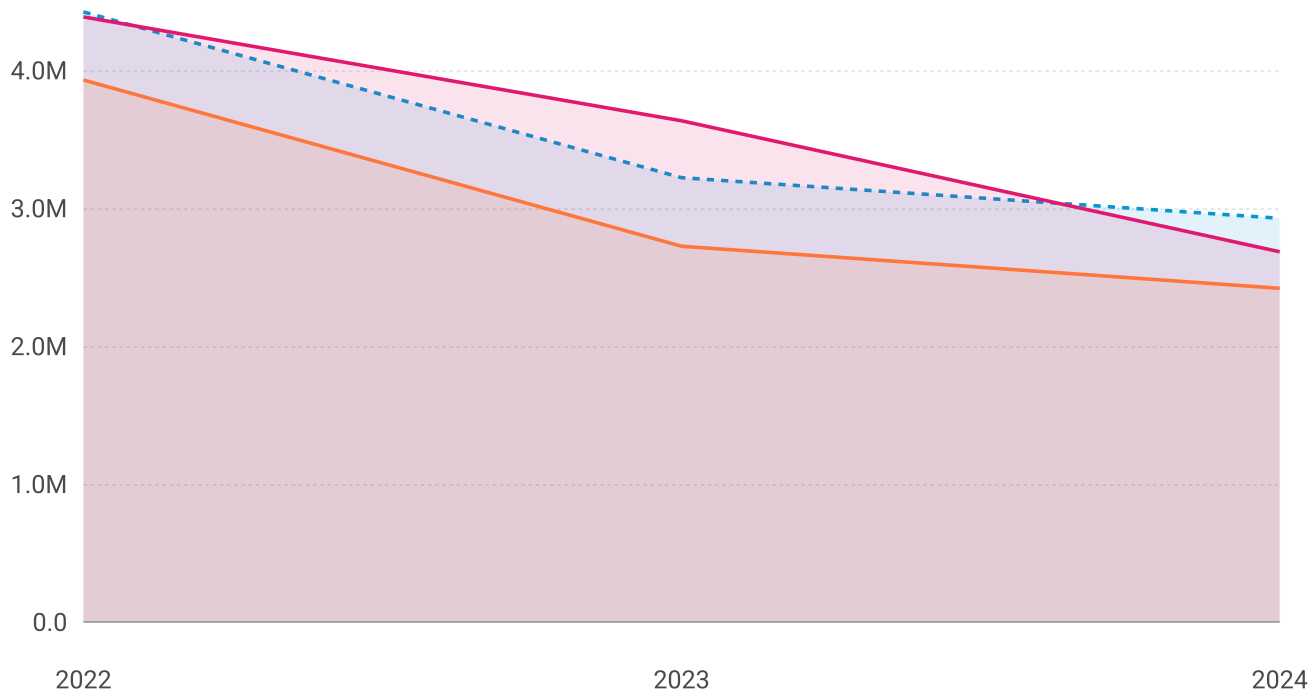
Data as of:
09 May 2026

\$ 10.57 M
Planned budget

\$ 10.71 M
Actual budget

\$ 0
Shortfall

\$ 9.07 M
Expenses



Planned budget Actual budget Expenses