

Total resources

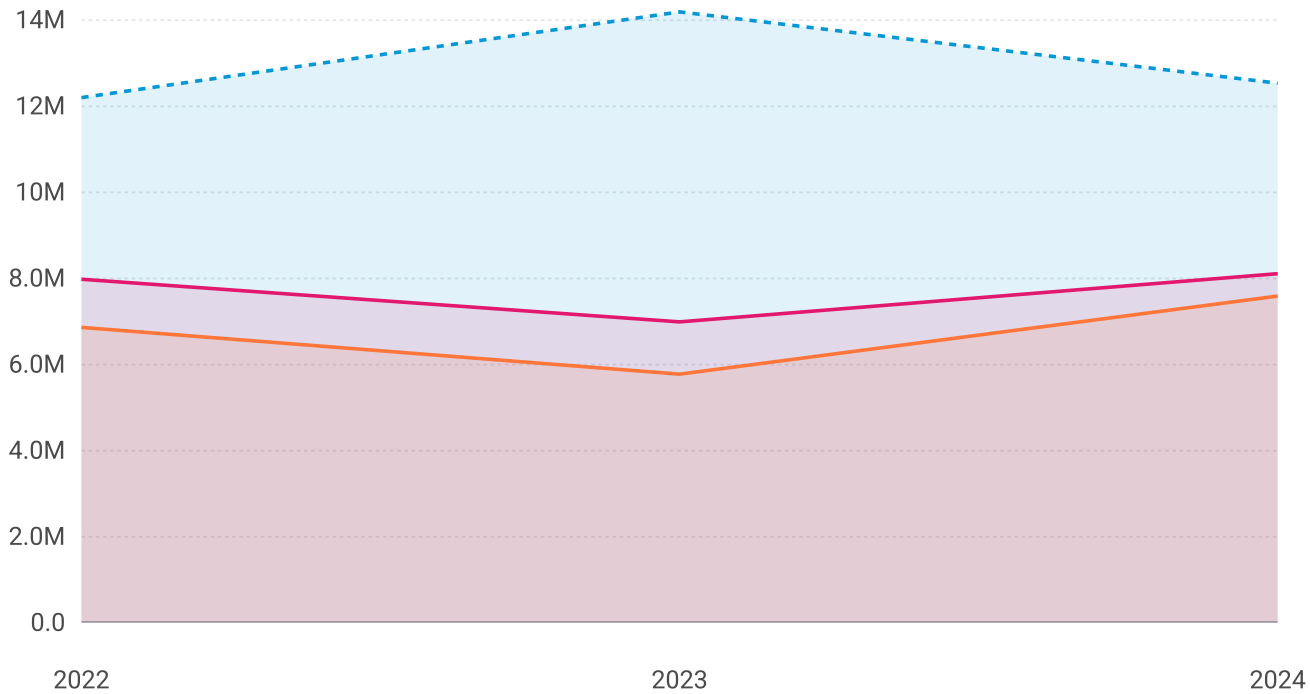
Data as of:
13 Apr 2026

\$ 38.87 M
Planned budget

\$ 23.02 M
Actual budget

\$ 15.85 M
Shortfall

\$ 20.17 M
Expenses



Planned budget Actual budget Expenses