

Total resources

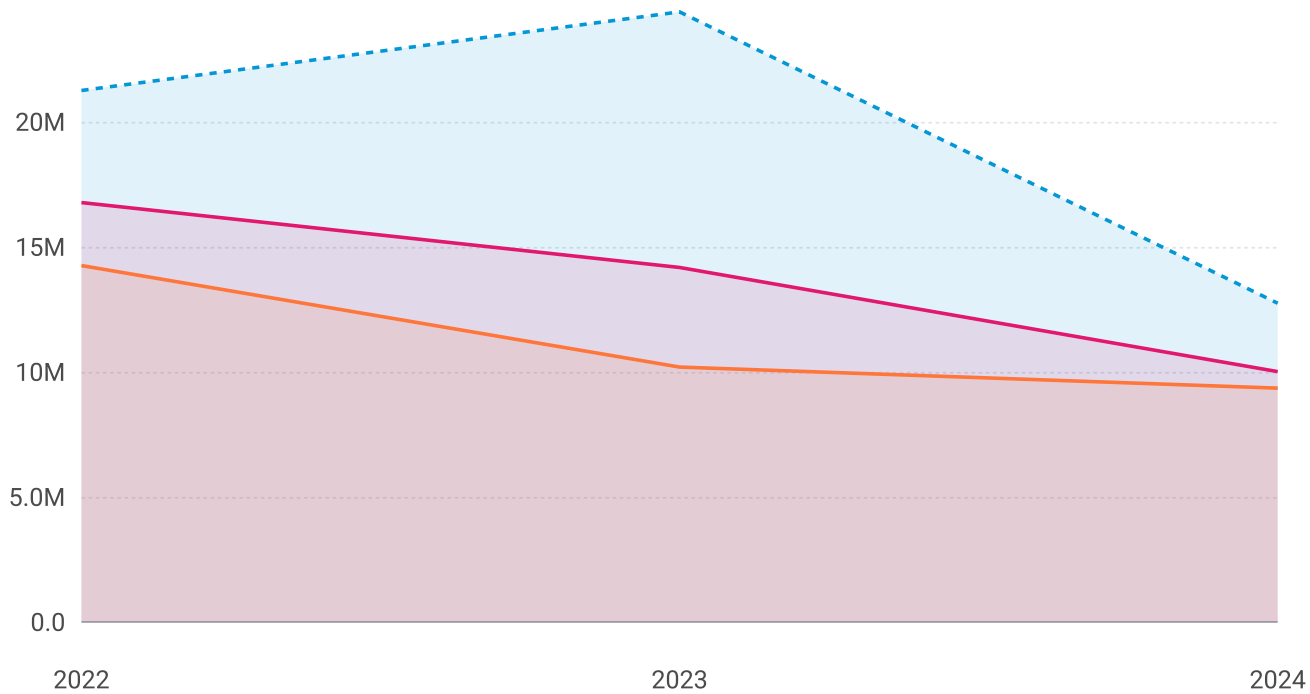
Data as of:
13 Apr 2026

\$ 58.39 M
Planned budget

\$ 40.96 M
Actual budget

\$ 17.44 M
Shortfall

\$ 33.8 M
Expenses



Planned budget Actual budget Expenses