

# Country-Level Data of Americas & the Caribbean RO

Data as of:  
30 June 2024

**\$11.44 M**
**\$11.10 M**
**\$340.01 K**
**\$10.05 M**

Planned Budget

Actual Budget

Shortfall

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LAC_O_1	Assuring an accountable organization through principled performance	\$6,126,957	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
LAC_O_1.1	Oversight and support for financial resources is continuously reviewed, adjusted and provided to the region for the effective and efficient implementation of programmes	\$4,778,644	\$0	\$0
LAC_O_1.2	RO and CO's improve quality standards of donor reports with stronger reporting skills and RO quality support processes in line with RBM standards	\$370,004	\$0	\$0
LAC_O_1.3	Security, ICT, Administrative and ERM services effectively provided to RO and across the Region	\$775,999	\$0	\$0
LAC_O_1.4	Efficient and Effective Procurement Services provided to the Region	\$202,310	\$0	\$0
XM-DAC-41146-LAC_O_2	Advancing partnerships & resourcing; Effectively influencing for impact & scale	\$42,500	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
LAC_O_2.1	Communications as a core pillar to support Partnerships, Resource Mobilization and Advocacy: Communication products provide a strong foundation for UN Women ACRO brand awareness, visibility and effective resource mobilization	\$10,000	\$0	\$0
LAC_O_2.3	Human capacities to stablish functional partners	\$11,500	\$0	\$0

	and to mobilize resources are enhanced at regional and CO level			
LAC_O_2.4	Innovative financing mechanisms developed and implemented with public and private sector for financing gender equality	\$10,000	\$0	\$0
LAC_O_2.5	UN Women's credibility and brand recognition enhanced by positioning the organization as the lead in gender equality and women's empowerment	\$1,000	\$0	\$0
LAC_O_2.2	New fundraising mechanisms are explored such as Advisory services, with public and private sector partners at regional and CO level	\$10,000	\$0	\$0

---

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LAC_O_3	Advancing business transformation	\$60,000	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
LAC_O_3.1	Enhanced knowledge management and innovation strategy	\$60,000	\$0	\$0
XM-DAC-41146-LAC_O_4	Nurturing an empowered Workforce and advancing an inclusive UN Women culture	\$187,077	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
LAC_O_4.1	AC Region has increased capacity to maintain and grow a diverse, inclusive and respectful working environment	\$187,077	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LAC_O_5	Effective normative, programmatic and coordination products, services and processes	\$89,000	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
LAC_O_5.1	A clear evidence base is generated from high quality evaluations for learning, decision-making and accountability in the LAC region	\$55,000	\$0	\$0
LAC_O_5.2	LAC Offices produce high quality Strategic Notes, Work Plans and Reports in compliance with RBM standards	\$34,000	\$0	\$0