

\$13.27 M    \$12.54 M    \$727.64 K    \$8.80 M  
 Planned Budget                  Actual Budget                  Shortfall                  Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-FIJ_O_1	Assuring an accountable organization through principled performance	\$683,850	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
FIJ_O_1.1	UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations	\$683,850	\$0	\$0
XM-DAC-41146-FIJ_O_2	Advancing partnerships and resourcing	\$219,961	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
FIJ_O_2.1	UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate	\$219,961	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146-FIJ_O_3	Advancing business transformation	\$735,875	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
FIJ_O_3.1	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$735,875	\$0	\$0
XM-DAC-41146-FIJ_O_4	Nurturing an empowered workforce and advancing an inclusive UNWomen culture	\$123,503	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
FIJ_O_4.1	With its unique and inclusive culture, UN-Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$123,503	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-FIJ_O_5	Effective normative, programmatic and coordination products, services and processes:	\$247,830	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
FIJ_O_5.1	UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services	\$247,830	\$0	\$0