## \$5.44 M $\quad \$ 4.88$ M $\quad \$ 560.10$ K $\quad \$ 4.52$ M <br> Planned Budget <br> Actual Budget <br> Shortfall <br> Expenses

| IATI IDENTIFIER | OUTCOME RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { XM-DAC-41146- } \\ & \text { IND_D_1.1 } \end{aligned}$ | By 2027, people will benefit from and contribute to sustainable and inclusive growth through higher productivity, competitiveness and diversification in economic activities that create decent work, livelihoods, and income, particularly for youth and women | \$2,063,622 | \$0 | \$0 |
| output level results |  |  |  |  |
| IND_D_1.1.1 | Women-owned business and entrepreneurs have increased capacity to engage with governments and private sector companies in policies and dialogues for advancement of women's economic empowerment | \$762,422 | \$0 | \$0 |
| IND_D_1.1.2 | Evidence-based advocacy for women's and young women's second chance education conducted with national and local policy makers. | \$61,375 | \$0 | \$0 |
| IND_D_1.1.3 | Cross sectoral legislative and policy reform supported to promote marginalized women's and young women's access to second chance education. | \$144,000 | \$0 | \$0 |
| IND_D_1.1.4 | Comprehensive Programme Management including Knowledge development, sharing \& communication and programme Monitoring \& Evaluation | \$280,366 | \$0 | \$0 |
| IND_D_1.1.5 | Enable young women to pursue and complete higher education for degree or diploma and gain employable skill | \$446,789 | \$0 | \$0 |
| IND_D_1.1.6 | Context-specific delivery mechanisms are established, including safe community-based centers or Women's Empowerment Hubs | \$34,000 | \$0 | \$0 |
| IND_D_1.1.7 | Private and public sector offer bridging programmes | \$53,700 | \$0 | \$0 |

which are taken up by women and young women graduates emerging from the Programme

| IND_D_1.1.8 | Graduate mentoring and coaching programme established. Women and young women become mentors to new learners to share experiences, advice, and support for second chance education. | \$211,650 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: |
| IND_D_1.1.9 | Awareness and advocacy of the importance of women's and young women's right to education and entrepreneurship and vocational learning, and how this benefits their families and societies is increased. | \$30,000 | \$0 | \$0 |
| IND_D_1.1.10 | Engagement with community stakeholders, households and individuals to support women's and young women's education and entrepreneurship and vocational learning is promoted. | \$19,320 | \$0 | \$0 |
| IND_D_1.1.11 | Women's and young women's education, entrepreneurship and vocational learning opportunities are supported and reinforced through social systems and networks | \$20,000 | \$0 | \$0 |
| $\begin{aligned} & \text { XM-DAC-41146- } \\ & \text { IND_D_1.2 } \end{aligned}$ | By 2027, a strengthened and more coordinated, inclusive, and accountable governance system is in place at the national and local levels enabling all people, especially most marginalised and vulnerable, to be protected, empowered, engaged, and enjoy human rights and social justice, and lead their lives with respect and dignity. | \$1,914,572 | \$0 | \$0 |
| OUTPUT LEVEL RESULTS |  |  |  |  |
| IND_D_1.2.1 | Service providers have increased capacities to implement legislations, policies, programmes, services and plans on VAWG | \$368,869 | \$0 | \$0 |
| IND_D_1.2.5 | Favourable Social Norms, Attitudes and behaviours are promoted at community and individual level to prevent VAW | \$55,000 | \$0 | \$0 |
| IND_D_1.2.7 | Government, Non government stakeholdesr and women have increased Knowledge and capacity on Gender-Responsive COVID-19 Recovery including Women's Health, Wellness and Safety | \$188,825 | \$0 | \$0 |
| IND_D_1.2.10 | Institutions both government and non government, have increased capacity to monitor and evaluate the investments on Gender | \$488,551 | \$0 | \$0 |


| IND_D_1.2.17 | National and sub-national institutions( Including G 20,civil society organizations, the private sector, media) have increased capacity to implement normative commitments (WPS, SDGs, Beijing Platform for Action and CEDAW) | \$762,713 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: |
| IND_D_1.2.19 | UN-Women MCO leads, coordinates and promotes accountability and joint programming on gender equality in the India UNCT | \$50,614 | \$0 | \$0 |

