

\$12.39 M

Planned Budget

\$12.42 M

Actual Budget

0

Shortfall

\$9.72 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-RD_O_5	output 1.UN-Women Kenya is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations	\$129,000	\$0	\$0
OUTPUT LEVEL RESULTS				
RD_O_5.1	Output 1.1: UN Women promotes a culture of risk management, accountability, harmonization of business practices and transparency in its operations (processes, procedures, and equipment in place in Country Office (Procurement, Finances, Administration, ICT, Security)	\$129,000	\$0	\$0
XM-DAC-41146-RD_O_6	Output 2.1. UN-Women KCO effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$437,322	\$0	\$0
OUTPUT LEVEL RESULTS				
RD_O_6.1	Output 2.1. Resource base is expanded and diversified to meet the demand for UN Women programmatic, technical support and strategic Interventions	\$20,000	\$0	\$0
RD_O_6.2	Output 2.2: Amplify the brand of UN Women and position GEWE narrative centrally in Kenya's development context	\$417,322	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-RD_O_7	Output 3.1. UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$237,908	\$0	\$0
OUTPUT LEVEL RESULTS				
RD_O_7.1	Output 3.1 Enhance & utilize available business models to assure ethical leadership & continuous improvement in KCO	\$80,001	\$0	\$0
RD_O_7.2	Output 3.2: UN Women practices results-based management	\$157,907	\$0	\$0
XM-DAC-41146-RD_O_8	Output 4. Nurturing an empowered workforce and advancing an inclusive UN-Women culture:. With its unique and inclusive culture, UN-Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$1,439,952	\$0	\$0
OUTPUT LEVEL RESULTS				
RD_O_8.1	Output 4.1. HR management initiatives that ensure the Country Office has sufficient expertise and talent to implement the SN.	\$1,439,952	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-RD_O_9	Output 5.1. Effective normative, programmatic and coordination products, services and processes	\$886,910	\$0	\$0
OUTPUT LEVEL RESULTS				
RD_O_9.1	Output 5.1: UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional, and Country levels, including through shared services	\$398,000	\$0	\$0
RD_O_9.2	Output 5.2: A clear evidence base generated from high-quality evaluations of SN implementation for learning, decision-making and accountability.	\$488,910	\$0	\$0