

Country-Level Data of Mozambique

Data as of:
30 June 2024

\$4.25 M

Planned Budget

\$4.15 M

Actual Budget

\$96.29 K

Shortfall

\$3.19 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MOZ_O_1	Nurturing an empowered workforce and advancing an inclusive UN-Women culture	\$749,761	\$0	\$0
OUTPUT LEVEL RESULTS				
MOZ_O_1.1	With its unique and inclusive culture, UN Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values	\$749,761	\$0	\$0
XM-DAC-41146-MOZ_O_2	Advancing business transformation:	\$151,304	\$0	\$0
OUTPUT LEVEL RESULTS				
MOZ_O_2.1	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.	\$151,304	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MOZ_O_3	Assuring an accountable organization through principled performance	\$17,300	\$0	\$0
OUTPUT LEVEL RESULTS				
MOZ_O_3.1	UN Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$17,300	\$0	\$0
XM-DAC-41146-MOZ_O_4	Advancing partnerships & resourcing; Effectively influencing for impact & scale	\$108,179	\$0	\$0
OUTPUT LEVEL RESULTS				
MOZ_O_4.2	UN Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$108,179	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MOZ_O_5	Effective normative, programmatic and coordination products, services and processes	\$6,500	\$0	\$0
OUTPUT LEVEL RESULTS				
MOZ_O_5.1	UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services	\$6,500	\$0	\$0