

Country-Level Data of Mozambique

Data as of:
30 June 2024

\$4.25 M

Planned Budget

\$4.15 M

Actual Budget

\$96.29 K

Shortfall

\$3.19 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MOZ_D_2.1	By 2026 more people, particularly women and youth, participate in and benefit from a more diversified, inclusive, and sustainable economic growth based on increased production, productivity, and greater value-added chains (CF 2)	\$1,457,953	\$0	\$0
OUTPUT LEVEL RESULTS				
MOZ_D_2.1.1	Women and young women, particularly those facing intersecting and multiple forms of discrimination, including in humanitarian settings have improved access to decent work and economic opportunities, including vocational training, innovative ICT skills for digital inclusion, financial and business development, and extension services (e.g coding, FinTech, and mobile money) - (aligned with CF 2.2) (SN Output 1.3.1)	\$1,457,453	\$0	\$0
MOZ_D_2.1.6	Strengthened the capacity of private corporations to adopt gender equality and women's empowerment policies and practices in the workplace, marketplace, and community aimed at driving transformative outcomes for society and business (in line with WEPs). (SN Output 1.3.4)	\$500	\$0	\$0
XM-DAC-41146-MOZ_D_3.1	By 2026, more people, particularly the most vulnerable and marginalized, have a more equitable access to and utilization of quality, inclusive, resilient, gender- and shock responsive, social protection and essential social services (CF 1)	\$518,213	\$0	\$0
OUTPUT LEVEL RESULTS				
MOZ_D_3.1.1	Mechanisms and capacities of institutions, community actors, organisations of women, young women, men and media have enhanced capacity to devise and implement gender transformative approach to prevent and respond to discriminatory gender and socio-cultural norms, related to violence and harmful practices against women and girls in a	\$442,213	\$0	\$0

transformative way, including in Humanitarian settings caused by Conflict, Climate and COVID-19 (aligned with CF 1.1)

MOZ_D_3.1.4	Government Institutions and CSOs capacities at all levels, are strengthened to provide essential services to women and girls survivors of violence, including in humanitarian settings (aligned with CF 1.2)	\$76,000	\$0	\$0
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IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146-MOZ_D_4.1	By 2026, more people, especially the most vulnerable and marginalised, are protected, enjoy their rights, and benefit from a secure, peaceful environment, enabled by inclusive governance systems, and independent and accountable institutions abiding by the rule of law (CF 4)	\$1,002,884	\$0	\$0
OUTPUT LEVEL RESULTS				
MOZ_D_4.1.1	More women and girls affected by conflict and intersecting multiple discrimination are empowered to actively participate in and lead conflict prevention, community-led stabilization, social cohesion, peacebuilding, and recovery initiatives (aligned with CF 4.1- SN Output 1.1.1)	\$708,914	\$0	\$0
MOZ_D_4.1.3	Civil society organizations, women, youth movements and media actors at central and decentralized levels have enhanced capacities to engage, participate, monitor and report on inclusive peace and security processes and defense issues, particularly in areas affected by conflict and disasters, (aligned with CF 4.3 - SN Output 1.1.2.)- (Out 2.1. EU WPS)	\$89,025	\$0	\$0
MOZ_D_4.1.10	Gender Responsiveness of armed forces operations is enhanced through civilo-military community based initiatives (Out 2.2. of the EU WPS Project)	\$86,316	\$0	\$0
MOZ_D_4.1.7	Women and girls, in particular those affected by intersecting and multiple forms of discrimination, enhanced their capacities to have active voice and agency to withstand multiple hazards, recover from disasters including COVID-19, and increase their resilience to current and future risks (aligned with CF 3.4 - SN Output 1.2.2)	\$118,629	\$0	\$0
XM-DAC-41146-MOZ_D_6.1	Global norms, standards and processes on gender equality and the empowerment of all women and girls are translated into gender-responsive laws, policies and plans, implemented, monitored and reported on	\$217,501	\$0	\$0
OUTPUT LEVEL RESULTS				
MOZ_D_6.1.1	State institutions and decentralized governance bodies have strengthened capacities to design, coordinate, monitor, report and implement Global Commitments on GEWE (e.g CEDAW, BPFA, UNRI325, Maputo Protocol, DRR, recovery and resilience policy	\$110,500	\$0	\$0

frameworks, processes and tools) informed by gender statistics, (aligned with CF 4.2 –SN Output 1.1.3)

MOZ_D_6.1.2	Improved State's accountability for the implementation of global norms and standards through the review and/or development of gender responsive policies, strategies, national plans, laws on EVAW, WEE, and WPS, DRR & HA	\$107,000	\$0	\$0
				
MOZ_D_6.1.3	National Capacity is strengthened to produce, analyze, and use gender statistics for policy formulation, planning, monitoring, and reporting on gender equality and women empowerment (1.5.3)	\$1	\$0	\$0
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-MOZ_D_6.2	The UN system coherently and systematically contributes to the progress of gender equality and the empowerment of women and girls (SN)	\$20,500	\$0	\$0
OUTPUT LEVEL RESULTS				
MOZ_D_6.2.1	Gender coordination mechanism is empowered to influence the UN and national partners on gender equality and women's empowerment	\$20,500	\$0	\$0