

# Country-Level Data of Pakistan

Data as of:  
1 July 2024

**\$9.35 M**

Planned Budget

**\$8.01 M**

Actual Budget

**\$1.33 M**

Shortfall

**\$6.81 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-PAK_O_1	Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations	\$345,000	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
PAK_O_1.1	PCO manages its financial and other resources with integrity, to achieve results, and in line with its programmatic ambitions and fiduciary obligations.	\$345,000	\$0	\$0
XM-DAC-41146-PAK_O_2	Advancing partnerships & resourcing; Effectively influencing for impact & scale: UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate	\$48,000	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
PAK_O_2.1	PCO effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for the gender equality agenda, and secures sustainable resources for the delivery of its own mandate.	\$48,000	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-PAK_O_3	Advancing business transformation: UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$11,500	\$0	\$0
OUTPUT LEVEL RESULTS				
PAK_O_3.1	PCO, based on a continuously improving business model, delivers impact at scale, through agile and ethical leadership.	\$11,500	\$0	\$0
XM-DAC-41146-PAK_O_4	Nurturing an empowered workforce and advancing an inclusive UNWomen culture: With its unique and inclusive culture, UN-Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values	\$659,185	\$0	\$0
OUTPUT LEVEL RESULTS				
PAK_O_4.1	PCO is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$659,185	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-PAK_O_5	Effective normative, programmatic and coordination products, services and processes: UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services	\$10,569	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
PAK_O_5.1	PCO efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate, including through shared services	\$10,569	\$0	\$0