

**\$3.04 M**

Planned Budget

**\$2.67 M**

Actual Budget

**\$365.52 K**

Shortfall

**\$2.46 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SRB_O_1	Assuring an accountable organization through principled performance	\$253,751	\$0	\$0
XM-DAC-41146-SRB_O_2	Advancing partnerships and resourcing; Effectively influencing for impact & scale	\$68,834	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SRB_O_3	Advancing business transformation	\$150,000	\$0	\$0
XM-DAC-41146-SRB_O_4	Nurturing an empowered workforce and advancing an inclusive UN-Women culture	\$20,000	\$0	\$0