

**\$3.04 M**

Planned Budget

**\$2.67 M**

Actual Budget

**\$365.52 K**

Shortfall

**\$2.46 M**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SRB_D_1.1	All people, especially the more vulnerable, benefit from the realization of human rights, gender equality, social cohesion and enhanced rule of law in line with international commitments (UNSDCF Outcome 3.1)	\$1,031,706	\$1,077,884	\$1,038,665
<b>OUTPUT LEVEL RESULTS</b>				
XM-DAC-41146-SRB_D_3.1	Universal and inclusive access to quality health, social and protection services is improved (UNSDCF Outcome 2.1.)	\$1,465,573	\$1,571,704	\$1,532,696
<b>OUTPUT LEVEL RESULTS</b>				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-SRB_D_3.2	UN system is accountable to measure, monitor and drive progress towards the achievement of gender equality and the empowerment of women.	\$45,958	\$38,500	\$31,083
<b>OUTPUT LEVEL RESULTS</b>				

