

Country-Level Data of Somalia

Data as of:
30 June 2024

\$4.83 M

Planned Budget

\$3.51 M

Actual Budget

\$1.32 M

Shortfall

\$1.87 M

Expenses

| IATI IDENTIFIER | ORGANIZATIONAL RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|----------------------|--|----------------|-----------------------------|----------|
| XM-DAC-41146-SOM_O_1 | Assuring an accountable organization through principled performance: | \$2,002 | \$0 | \$0 |
| XM-DAC-41146-SOM_O_2 | Advancing partnerships & resourcing; Effectively influencing for impact & scale: | \$176,170 | \$0 | \$0 |

| IATI IDENTIFIER | ORGANIZATIONAL RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|----------------------|--|----------------|-----------------------------|----------|
| XM-DAC-41146-SOM_O_3 | Advancing business transformation: | \$14,000 | \$0 | \$0 |
| XM-DAC-41146-SOM_O_4 | Nurturing an empowered workforce and advancing an inclusive UN-Women culture : | \$820,156 | \$0 | \$0 |

| IATI IDENTIFIER | ORGANIZATIONAL RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|----------------------|---|----------------|-----------------------------|----------|
| XM-DAC-41146-SOM_O_5 | Effective normative, programmatic and coordination products, services and processes: UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services. | \$5,503 | \$0 | \$0 |