

Country-Level Data of Uganda

Data as of:
30 June 2024

\$24.40 M

Planned Budget

\$14.18 M

Actual Budget

\$10.22 M

Shortfall

\$10.19 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-UGA_O_1	Principled Performance	\$521,000	\$0	\$0
XM-DAC-41146-UGA_O_2	Advancing partnerships and resourcing	\$185,778	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-UGA_O_3	Business Transformation	\$948,699	\$0	\$0
XM-DAC-41146-UGA_O_4	Empowered people	\$2,114,882	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-UGA_O_5	Products, services and processes	\$275,033	\$0	\$0