

Country-Level Data for Afghanistan country Outcome XM-DAC-41146-AFG_O_1

OUTCOME AFG_O_1 XM-DA

XM-DAC-41146-AFG_O_1

ACO maintains principled performance and accountability to achieve its programmatic ambitions

OUTCOME DETAILS

SDG alignment

Impact areas



Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

ACO maintains principled performance and accountability to achieve its programmatic ambitions

\$1.28 M

\$0.00

PLANNED BUDGET

PLAN PERIOD: 2023-2025

M - Milestones

B - Baseline

T - Target

Planned Budget

Actual Budget

OUTCOME INDICATOR AND RESULTS

OUTCOME AFG_O_1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ACO maintains principled performance and accountability to achieve its programmatic ambitions		2022 (Baseline)	64%	N/A
		2023 (Milestone)	75%	-
		2024 (Milestone)	85%	-
		2025 (Target)	95%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_IB	2022 (Baseline)	64%	N/A
Implementation rate for other resources (Desk Review)	2023 (Milestone)	75%	-
	2024 (Milestone)	85%	-
	2025 (Target)	95%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_ID	2022 (Baseline)	100%	N/A
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2023 (Milestone)	100%	-
	2024 (Milestone)	100%	-
	2025 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_IE	2021 (Baseline)	94%	N/A
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations	2023 (Milestone)	100%	-
	2024 (Milestone)	100%	-
management need to complete action (Desk Review)	2025 (Target)	100%	-
(Desk veniew)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1F	2022 (Baseline)	90% (a) 100% (B&C)	N/A
Percentage of offices compliant with a) Business continuity plans and processes b)	2023 (Milestone)	100% (A,B &C)	-
Occupational Safety and Health requirements c) UNSMS Security policies	2024 (Milestone)	100% (A,B &C)	-
(Desk Review)	2025 (Target)	100% (A,B &C)	-

OUTPUT INDICATOR AND RESULTS

OUTPUT AFG_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women ACO operations integrates risk management, including security risk	AFG_O_1.1A	2017 (Baseline)	2	N/A
management	# of joint UN Programmes Developed where UN Women is a key partner	2023 (Milestone)	-	-
Planned Budget:		2024 (Milestone)	-	-
\$2.87 M		2025 (Target)	-	-

Actual Budget and Shortfall:

\$256.02 K

Shortfall: \$2.61 M



Expenses:

\$29.60 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
AFG_O_1.1B	2017 (Baseline)	0	N/A
Programme developed/ funded for supporting engendering CHF implementing partners	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
AFG_O_1.1C	2019 (Baseline)	2	N/A
Number of UN Gender Working Group meetings hosted by UN Women	2023 (Milestone)	-	-
meetings hosted by on women	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
AFG_O_1.1D	2019 (Baseline)	0	N/A
Number of capacity building workshops conducted for UNCT members on gender mainstreaming, gender equality and women's empowerment	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
	AFG_O_1.1E	2019 (Baseline)	0	N/A
% share of total program budget from joint programmes		2023 (Milestone)	-	-
	2024 (Milestone)	-	-	
	2025 (Target)	-	-	