Country-Level Data for Americas & the Caribbean RO country Outcome XM-DAC-41146-LAC_O_1

OUTCOME LAC_O_1   XM-DAC-41146-LAC_O_1

Assuring an accountable organization through principled performance

OUTCOME DETAILS

SDG alignment

Impact areas

 Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Advocacy, communications and social mobilization

Support functions

Outcome Description

Assuring an accountable organization through principled performance

RESOURCES

$6.13 M

Planned Budget

$0.00

Actual Budget

PLANNED BUDGET

OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2023-2025**

OUTCOME LAC_O_1

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Assuring an accountable organization through principled performance	SP_O_1A Implementation rate for regular resources (Desk Review)	2022 (Baseline)	87,5%	N/A
		2023 (Milestone)	87,5%	–
		2024 (Milestone)	87,5%	–
		2025 (Target)	87,5%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B Implementation rate for other resources (Desk Review)	2022 (Baseline)	85%	N/A
	2023 (Milestone)	85%	–
	2024 (Milestone)	85%	–
	2025 (Target)	85%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1D	2022 (Baseline)	90%	N/A
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2023 (Milestone)	91%	–
	2024 (Milestone)	93%	–
	2025 (Target)	95%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1E	2022 (Baseline)	0	N/A
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	2023 (Milestone)	0	–
	2024 (Milestone)	0	–
	2025 (Target)	0	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1F	2022 (Baseline)	96%	N/A
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2023 (Milestone)	98%	–
	2024 (Milestone)	100%	–
	2025 (Target)	100%	–

OUTPUT INDICATOR AND RESULTS

OUTPUT LAC_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Oversight and support for financial resources is continuously reviewed, adjusted and provided to the region for the effective and efficient implementation of programmes	LAC_O_1.1A Number of Regional Inter-agency flagship initiatives on gender equality that UN Women leads/coordinates, and or participates in to support GEWE priorities identified by the UNDG LAC.	2017 (Baseline)	2	N/A
		2023 (Milestone)	87,5%	NA
		2024 (Milestone)	87,5%	–
		2025 (Target)	87,5%	–

Planned Budget:

$10.97 M

Actual Budget and Shortfall:

$789.80 K

Shortfall: $10.18 M

Expenses:

$648.96 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_1.1B Number of UNDAFs that integrate gender analysis in CCA and GEWE outcomes	2015 (Baseline)	5	N/A
	2023 (Milestone)	85%	NA
	2024 (Milestone)	85%	–
	2025 (Target)	85%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_1.1C Minimum amount of resources mobilized through the regional programme on the elimination of child marriage and early unions in LAC with UNFPA, UNICEF, PAHO, UNAIDS and UN Women	2017 (Baseline)	75,000	N/A
	2023 (Milestone)	85%	NA
	2024 (Milestone)	85%	–
	2025 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_1.1D	2016 (Baseline)	1	N/A
Number of regional events organized as part of the SG Unite Campaign	2023 (Milestone)	100%	NA
	2024 (Milestone)	100%	–
	2025 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_1.1E	2018 (Baseline)	0	N/A
Percentage of UNCTs that track and report on allocations and expenditures using gender marker	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_1.1F	2017 (Baseline)	1	N/A
Number of UN Gender Equality Groups that, with the technical support of the regional GTG, promote gender-responsive SDG implementation through joint analyses of gender gaps or inter-agency work on SDG 5 monitoring	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_1.1G Number of UNCTs that undertake a UNCT SWAP scorecard with ACRO's technical assistance	2018 (Baseline)	3	N/A
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_1.1H	2018 (Baseline)	0	N/A
% of the UNCTs that undertake a UNCT SWAP scorecard with ACRO's support that actually monitor implementation of recommendations	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Target)	–	–

OUTPUT LAC_O_1.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
RO and CO's improve quality standards of donor reports with stronger reporting skills and RO quality support processes in line with RBM standards	LAC_O_1.2A	2022 (Baseline)	80%	N/A
	Percentage of donor reports submitted on time	2023 (Milestone)	80%	76%
		2024 (Milestone)	82%	–
		2025 (Target)	85%	–

Planned Budget:

$564.62 K

Actual Budget and Shortfall:

$0.00

Shortfall: $564.62 K

Expenses:

$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_1.2B	2022 (Baseline)	0	N/A
Percentage of feedback received from member states on donor reports that are positive	2023 (Milestone)	85%	100%
	2024 (Milestone)	90%	–
	2025 (Target)	90%	–

OUTPUT LAC_O_1.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Security, ICT, Administrative and ERM services effectively provided to RO and across the Region	LAC_O_1.3A	2022 (Baseline)	100%	N/A
	O 1.6-Percentage of offices compliant with a) business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies"	2023 (Milestone)	100%	90
Planned Budget:		2024 (Milestone)	100%	–
$1.12 M		2025 (Target)	100%	–

Actual Budget and Shortfall:

$0.00

Shortfall: $1.12 M

Expenses:

$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_1.3B % compliance with mid-year and end-year asset certification	2022 (Baseline)	100%	N/A
	2023 (Milestone)	100%	Yes
	2024 (Milestone)	100%	–
	2025 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_1.3C	2022 (Baseline)	52%	N/A
Percentage of Offices that are compliant with InfoSec	2023 (Milestone)	70%	69%
	2024 (Milestone)	80%	–
	2025 (Target)	90%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_1.3D	2022 (Baseline)	90%	N/A
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements	2023 (Milestone)	91%	90
	2024 (Milestone)	93%	–
	2025 (Target)	95%	–

OUTPUT LAC_O_1.4

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Efficient and Effective Procurement Services provided to the Region	LAC_O_1.4A	2022 (Baseline)	0	N/A
	% of Procurement actions recorded against existing LTA's	2023 (Milestone)	–	61%
Planned Budget:		2024 (Milestone)	–	–
$422.07 K		2025 (Target)	40	–

Actual Budget and Shortfall:

$0.00

Shortfall: $422.07 K

Expenses:

$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_1.4B	2022 (Baseline)	TBD	N/A
Average resolution time for Procurement in Planner	2023 (Milestone)	–	No data available to report
	2024 (Milestone)	–	–
	2025 (Target)	30	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_1.4C Time required for R-PRC quality assurance (measured from the time the meeting is convened)	2022 (Baseline)	12	N/A
	2023 (Milestone)	11	12.5
	2024 (Milestone)	10	–
	2025 (Target)	9	–