

Country-Level Data for Mozambique country

Outcome XM-DAC-41146-MOZ_O_2

[OUTCOME MOZ_O_2](#) [XM-DAC-41146-MOZ_O_2](#)

Advancing business transformation:

OUTCOME DETAILS

SDG alignment



Impact areas



Business transformation

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Capacity development and technical assistance

Support functions

Outcome Description

Advancing business transformation: UN Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture

RESOURCES

\$151.30 K

Planned Budget

\$0.00

Actual Budget

PLANNED BUDGET



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2026

OUTCOME MOZ_O_2

B - Baseline

M - Milestones

T - Target

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|------------------------------------|--|------------------|------|-----------------|
| Advancing business transformation: | SP_O_3E Number of cross-regional knowledge exchange initiatives which promote innovative ways of working / promising practices (CO, RO, HQ) | 2021 (Baseline) | 1 | N/A |
| | | 2023 (Milestone) | - | 0 |
| | | 2024 (Milestone) | - | - |
| | | 2025 (Milestone) | - | - |
| | | 2026 (Target) | 5 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP_O_3F | 2021 (Baseline) | 2 | N/A |
| Number of Business Process improvement and innovation initiatives (major policy revisions are included), as part of UN Women continuous business transformation (Desk Review) | 2023 (Milestone) | - | - |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Target) | 6 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_3G | 2021 (Baseline) | 20% | N/A |
| Percentage of UN Women Offices in United Nations common premises (QCPR 3.5.10) (Desk Review) | 2023 (Milestone) | - | - |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Target) | 40% | - |
| <ul style="list-style-type: none"> QCPR Indicator : | | | |

OUTPUT INDICATOR AND RESULTS

OUTPUT MOZ_O_2.1

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|--|------------------|------|-----------------|
| UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture. Planned Budget: \$468.43 K | MOZ_O_2.1A 2.1.a: The percentage of CO projects/programmes demonstrating results chain and RBM principles and alignment with UNDAFs | 2017 (Baseline) | 80% | N/A |
| | | 2023 (Milestone) | - | 1 |
| | | 2024 (Milestone) | - | - |
| | | 2025 (Milestone) | - | - |
| | | 2026 (Target) | 6 | - |

Actual Budget and Shortfall:
\$121.48 K

Shortfall: \$346.95 K

Expenses:
\$115.67 K

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| MOZ_O_2.1B | 2017 (Baseline) | 0% | N/A |
| 2.1.b: Percentage of implementing partners that apply result based management approaches | 2023 (Milestone) | - | 3 |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Target) | 6 | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| MOZ_O_2.1C | 2020 (Baseline) | 85% | N/A |
| % of Output targets that are met or surpassed | 2023 (Milestone) | - | 3 |
| | 2024 (Milestone) | - | - |
| | 2025 (Milestone) | - | - |
| | 2026 (Target) | 6 | - |