

# Country-Level Data for Mozambique country

## Outcome XM-DAC-41146-MOZ\_O\_3

[OUTCOME MOZ\\_O\\_3](#) [XM-DAC-41146-MOZ\\_O\\_3](#)

**Assuring an accountable organization through principled performance**

### OUTCOME DETAILS

#### SDG alignment



#### Impact areas

 Principled performance

#### Organizational outputs

##### Policy Marker

GENDER EQUALITY

##### Humanitarian Scope

No

##### UN System Function

Support functions

#### Outcome Description

Assuring an accountable organization through principled performance: UN Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.

RESOURCES

**\$17.30 K**

Planned Budget

**\$0.00**

Actual Budget

PLANNED BUDGET



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2026

OUTCOME MOZ\_O\_3

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Assuring an accountable organization through principled performance	SP_O_1A Implementation rate for regular resources (Desk Review)	2021 (Baseline)	100%	N/A
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B	2021 (Baseline)	90%	N/A
Implementation rate for other resources (Desk Review)	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_ID	2021 (Baseline)	90%	N/A
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1E	2021 (Baseline)	A) 10% B 0%	N/A
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	A) 0% B) 0%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1F	2021 (Baseline)	98%	N/A
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	100%	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1H	2021 (Baseline)	0	N/A
Percentage of country offices applying environmental and social standards in UN-Women programmes in line with United Nations standards (QCPR 2.3.4) (Desk Review)	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	87	-
	2026 (Target)	-	-

- QCPR Indicator :

## OUTPUT INDICATOR AND RESULTS

### OUTPUT MOZ\_O\_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	MOZ_O_3.1A Percentage of Strategic Note outputs on target	2017 (Baseline)	80%	N/A
		2023 (Milestone)	-	83%
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	A) 100% Regular Resources B). 100% Other Resources	-
Planned Budget: <b>\$3.74 M</b>				

Actual Budget and Shortfall:

**\$3.79 M**

Shortfall: \$0.00

Expenses:

**\$802.80 K**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_3.1B	2021 (Baseline)	90%	N/A
Percentage of agreed long outstanding internal and external audit recommendations that management has resolved (SP. O 1.5a)	2023 (Milestone)	-	100%
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_3.1C	2021 (Baseline)	70%	N/A
% of staff that perceive UN-Women to empower, engage and nurture their workforce in order to strengthen inclusive culture	2023 (Milestone)	-	90%
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_3.1D	2021 (Baseline)	90%	N/A
Percentage of the Business Continuity Plan compliance (BCCMA and SSCS)	2023 (Milestone)	98%	100%
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-