

# Country-Level Data for Mozambique country

## Outcome XM-DAC-41146-MOZ\_O\_4

OUTCOME MOZ\_O\_4 [XM-DAC-41146-MOZ\\_O\\_4](#)

**Advancing partnerships & resourcing; Effectively influencing for impact & scale**

### OUTCOME DETAILS

#### SDG alignment



#### Impact areas

#### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

#### Outcome Description

Advancing partnerships & resourcing; Effectively influencing for impact & scale : UN Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.

RESOURCES

\$108.18 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2026

OUTCOME MOZ\_O\_4

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Advancing partnerships & resourcing;  
Effectively influencing for impact & scale

SP\_O\_2A

2021 (Baseline)

A) \$14,581,542 B.) \$0.00

N/A

Funding received from (a) public partners  
(b) private sector (QCPR 4.3.5) (Desk  
Review)

2023 (Milestone)

-

-

2024 (Milestone)

-

-

2025 (Milestone)

-

-

- QCPR Indicator :

2026 (Target)

A) \$50,000,000 B.) 800,000

-

| INDICATOR STATEMENT   | YEAR             | BMTS          | REPORTED RESULT |
|---|------------------|---------------|-----------------|
| SP_O_2B   | 2021 (Baseline)  | \$9.2 million | N/A             |
| Contributions received through pooled and thematic funding mechanisms (Desk Review) | 2023 (Milestone) | -             | -               |
|   | 2024 (Milestone) | -             | -               |
|   | 2025 (Milestone) | -             | -               |
|   | 2026 (Target)    | \$15 million  | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_2C  | (Baseline)       | -    | N/A             |
| Percentage of UN-Women's field offices and relevant HQ Units that implemented dedicated initiatives to engage with non-traditional partners (CO, RO, HQ) | 2023 (Milestone) | -    | 1               |
|  | 2024 (Milestone) | -    | -               |
|  | 2025 (Milestone) | -    | -               |
|  | 2026 (Target)    | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP_O_2D  | 2021 (Baseline)  | 17   | N/A             |
| Number of partnerships to support UN-Women's mission including (1) resourcing for Gender Equality (financial or non-financial), (2) Convening, (3) Responsible Business Practices, (4) Influencing and/or Knowledge sharing. (Desk Review) | 2023 (Milestone) | -    | -               |
|  | 2024 (Milestone) | -    | -               |
|  | 2025 (Milestone) | -    | -               |
|  | 2026 (Target)    | 30   | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS     | REPORTED RESULT |
|---|------------------|----------|-----------------|
| SP_O_2F   | 2021 (Baseline)  | 0        | N/A             |
| Rating of UN-Women Youth2030 performance on meaningful youth engagement, as set out in the Youth2030 Scorecard:(i) Policies and processes for meaningful youth engagement(ii) Diversity of youth (groups) engaged (iii) Meaningful youth engagement in the year in: (a) design, development, monitoring and evaluation of Strategic Plans ; (b) support to Governments/ inter-governmental processes; (c) UN-led programmes, projects and campaigns(QCPR 1.4.25) (CO, RO, HQ) | 2023 (Milestone) | -        | Yes             |
|   | 2024 (Milestone) | -        | -               |
|   | 2025 (Milestone) | 1million | -               |
|   | 2026 (Target)    | -        | -               |

- QCPR Indicator :

## OUTPUT INDICATOR AND RESULTS

### OUTPUT MOZ\_O\_4.2

| OUTCOME STATEMENT   | INDICATOR STATEMENT                 | YEAR             | BMTS                               | REPORTED RESULT |
|---|-------------------------------------|------------------|------------------------------------|-----------------|
| UN Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate. | MOZ_O_4.2A                          | 2017 (Baseline)  | 4,827,823.00                       | N/A             |
|   | Amount of non-core resources raised | 2023 (Milestone) | -                                  | \$7m            |
|   |                                     | 2024 (Milestone) | -                                  | -               |
|   |                                     | 2025 (Milestone) | -                                  | -               |
|   |                                     | 2026 (Target)    | A) Public: \$50,000,00 B) Private: | -               |
| Planned Budget:   |                                     |                  | 2,000,000.00                       |                 |
| <b>\$279.69 K</b>   |                                     |                  |                                    |                 |

Actual Budget and Shortfall:

**\$18.04 K**

Shortfall: \$261.65 K

Expenses:

**\$13.75 K**

| INDICATOR STATEMENT                              | YEAR             | BMTS  | REPORTED RESULT |
|--|------------------|-------|-----------------|
| MOZ_O_4.2B                                       | 2016 (Baseline)  | 2     | N/A             |
| N° of partnerships established with stakeholders | 2023 (Milestone) | -     | 90,000          |
|  | 2024 (Milestone) | -     | -               |
|  | 2025 (Milestone) | -     | -               |
|  | 2026 (Target)    | \$15m | -               |



| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| MOZ_O_4.2C<br><br>Number of partners trained on administrative, finance management and result-based management | 2021 (Baseline)  | 17   | N/A             |
|  | 2023 (Milestone) | -    | 7               |
|  | 2024 (Milestone) | -    | -               |
|  | 2025 (Milestone) | -    | -               |
|  | 2026 (Target)    | 30   | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS  | REPORTED RESULT |
|---|------------------|-------|-----------------|
| MOZ_O_4.2D  | 2021 (Baseline)  | 5283  | N/A             |
| Number of visitors and followers on all UN Women Mozambique social media channels (aligned with SP 0 2.5) | 2023 (Milestone) | -     | 27481           |
|   | 2024 (Milestone) | -     | -               |
|   | 2025 (Milestone) | -     | -               |
|   | 2026 (Target)    | 65000 | -               |