Country-Level Data for Mozambique country Outcome XM-DAC-41146-MOZ_O_5

OUTCOME MOZ_O_5   XM-DAC-41146-MOZ_O_5

Effective normative, programmatic and coordination products, services and processes

OUTCOME DETAILS

SDG alignment

Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Effective normative, programmatic and coordination products, services and processes: UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services

RESOURCES

$6.50 K
Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

OUTCOME INDICATOR AND RESULTS

OUTCOME MOZ_O_5

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Effective normative, programmatic and coordination products, services and processes	SP_O_5A Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)	(Baseline)	-	N/A
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5B	2021 (Baseline)	66%	N/A
Percentage of evaluations rated "good and above" (Desk Review)	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	90%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5C	(Baseline)	-	N/A
Percentage all country office, regional office and HQ units' using signature interventions for programming (Desk Review)	2023 (Milestone)	-	
	2024 (Milestone)	-	–
	2025 (Milestone)	-	–
	2026 (Target)	-	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5D	2021 (Baseline)	3 days	N/A
Average reaction time for first request in service tracker (any process/area) (Desk Review)	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	1.5 days	–

OUTPUT INDICATOR AND RESULTS

OUTPUT MOZ_O_5.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services	MOZ_O_5.1A Percentage of evaluations reports rated "good and above" (SP 0 5.2)	2021 (Baseline)	66%	N/A
		2023 (Milestone)	-	N/A
		2024 (Milestone)	-	–
		2025 (Milestone)	-	–
		2026 (Target)	90%	–

Planned Budget:
$118.50 K

Actual Budget and Shortfall:
$0.00

Shortfall: $118.50 K

Expenses:
$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_5.1B	2021 (Baseline)	59%	N/A
Percentage of Donors reports timely submitted	2023 (Milestone)	–	94%
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_5.1C	2021 (Baseline)	91%	N/A
Percentage ongoing projects on track / delivery rate	2023 (Milestone)	–	62%
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_5.1D % of financial resources invested in evaluation as a percentage of programmatic expenditure	2021 (Baseline)	3%	N/A
	2023 (Milestone)	–	1%
	2024 (Milestone)	3%	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_5.1E	2021 (Baseline)	2	N/A
SEA focal point has been appointed and X # of sensitization/information/training sessions have been completed.	2023 (Milestone)	8	Yes
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–