

# Country-Level Data for Pakistan country Outcome

## XM-DAC-41146-PAK\_O\_1

OUTCOME PAK\_O\_1 [XM-DAC-41146-PAK\\_O\\_1](#)

**Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations**

### OUTCOME DETAILS

#### SDG alignment



#### Impact areas



Principled performance

#### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

Support functions

#### Outcome Description

Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations



RESOURCES

\$345.00 K

Planned Budget

\$0.00

Actual Budget

PLANNED BUDGET



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2027

OUTCOME PAK\_O\_1

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Assuring an accountable organization through principled performance: UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations	SP_O_1A Implementation rate for regular resources (Desk Review)	2022 (Baseline)	96	N/A
		2023 (Milestone)	96	-
		2024 (Milestone)	96	-
		2025 (Milestone)	96	-
		2026 (Milestone)	96	-
		2027 (Target)	96	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B	2022 (Baseline)	89	N/A
Implementation rate for other resources (Desk Review)	2023 (Milestone)	90	-
	2024 (Milestone)	90	-
	2025 (Milestone)	90	-
	2026 (Milestone)	90	-
	2027 (Target)	90	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_ID	2022 (Baseline)	100	N/A
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2023 (Milestone)	100	-
	2024 (Milestone)	100	-
	2025 (Milestone)	100	-
	2026 (Milestone)	100	-
	2027 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1E	2022 (Baseline)	A) 0% / B) 0%	N/A
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	2023 (Milestone)	A) 0% / B) 0%	-
	2024 (Milestone)	A) 0% / B) 0%	-
	2025 (Milestone)	A) 0% / B) 0%	-
	2026 (Milestone)	A) 0% / B) 0%	-
	2027 (Target)	A) 0% / B) 0%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1F	2022 (Baseline)	98.3	N/A
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2023 (Milestone)	100	-
	2024 (Milestone)	100	-
	2025 (Milestone)	100	-
	2026 (Milestone)	100	-
	2027 (Target)	100	-

## OUTPUT INDICATOR AND RESULTS

### OUTPUT PAK\_O\_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PCO manages its financial and other resources with integrity, to achieve results, and in line with its programmatic ambitions and fiduciary obligations.  Planned Budget: <b>\$810.90 K</b>	PAK_O_1.1A  Percentage reduction in non-compliance (if any) with PPG through monthly spot checks identifying gaps in the application	2022 (Baseline)	0	N/A
		2023 (Milestone)	5	1
		2024 (Milestone)	5	-
		2025 (Milestone)	5	-
		2026 (Milestone)	5	-
		2027 (Target)	5	-

Actual Budget and Shortfall:  
**\$105.90 K**

Shortfall: \$705.00 K



Expenses:  
**\$83.29 K**





INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PAK_O_1.1B	2022 (Baseline)	100	N/A
Percentage of audit recommendations resolved and/or implemented in stipulated timeframes	2023 (Milestone)	100	100
	2024 (Milestone)	100	-
	2025 (Milestone)	100	-
	2026 (Milestone)	100	-
	2027 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PAK_O_1.1C	2017 (Baseline)	4	N/A
PCO SN Indicator 1.1A: # of gender based outcomes/results that UN Women is contributing to in the UNDAF/PSDF (Pakistan Sustainable Development Framework, OPIII 2018-2022) that lead to GE & WE	2023 (Milestone)	Yes	TRUE
	2024 (Milestone)	Yes	-
	2025 (Milestone)	Yes	-
	2026 (Milestone)	Yes	-
	2027 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PAK_O_1.1D	2018 (Baseline)	3	N/A
PCO SN Indicator 1.1B: # of joint programmes with other UN agencies that promote GEWE	2023 (Milestone)	1	1
	2024 (Milestone)	2	-
	2025 (Milestone)	1	-
	2026 (Milestone)	2	-
	2027 (Target)	2	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PAK_O_1.1E	2017 (Baseline)	20	N/A
PCO SN Indicator 1.1C: % allocation of resources in joint programmes with UN Women for women empowerment initiatives	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PAK_O_1.1F	2018 (Baseline)	0	N/A
PCO SN Indicator 1.1D: # of performance indicators of the UN SWAP on GE (framework 2.0, 2018) rated as 'Meets Requirements' or above	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-