



# Country-Level Data for Occupied Palestinian Territory country Outcome XM-DAC-41146-PAL\_O\_1

OUTCOME PAL\_O\_1 XM-DAC-41146-PAL\_O\_1

Area 1. Principled performance: focusing on keeping UN Women a responsible and trustworthy development organization that manages its financial and other resources with integrity, which is consistent with its programmatic ambitions and fiduciary obligations.

#### **OUTCOME DETAILS**

**SDG** alignment

Impact areas

**Organizational outputs** 

**Policy Marker** 

**GENDER EQUALITY** 

**Humanitarian Scope** 

No

**UN System Function** 

#### **Outcome Description**

Area 1. Principled performance: focusing on keeping UN Women a responsible and trustworthy development organization that manages its financial and other resources with integrity, which is consistent with its programmatic ambitions and fiduciary obligations.

# **RESOURCES**

\$288.85 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

**EXPENSES** 



M - Milestones

B - Baseline

## **OUTCOME INDICATOR AND RESULTS**

PLAN PERIOD: 2023-2025

T - Target

OUTCOME PAL\_O\_1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Area 1. Principled performance: focusing on	SP_O_1A	2021 (Baseline)	97%	N/A
keeping UN Women a responsible and trustworthy development organization that manages its financial and other resources with integrity, which is consistent with its programmatic ambitions and fiduciary obligations.	Implementation rate for regular resources (Desk Review)	2023 (Milestone)	97%	-
	(2008.101.01)	2024 (Milestone)	97% N/A 97% - 97% -	-
		2025 (Target)	97%	-

INDICATOR STATEMENT	YEAR	BMTS REPOR	RTED RESULT
SP_O_IB	2021 (Baseline)	97% N/A	
Implementation rate for other resources (Desk Review)	2023 (Milestone)	97% -	
	2024 (Milestone)	97% -	
	2025 (Target)	97% -	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1D	2021 (Baseline)	Yes	N/A
Percentage of risk units meeting Enterprise Risk Management policy and framework	2023 (Milestone)	Yes	-
requirements (Desk Review)	2024 (Milestone)	Yes	-
	2025 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1E	2021 (Baseline)	100%	N/A
A) Percentage of agreed long outstanding internal audit recommendations B)	2023 (Milestone)	100%	-
Percentage of agreed long outstanding external audit recommendations	2024 (Milestone)	100%	-
management need to complete action (Desk Review)	2025 (Target)	100%	-
(DESK VENIEW)			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_IF	2021 (Baseline)	Yes	N/A
Percentage of offices compliant with a) Business continuity plans and processes b)	2023 (Milestone)	Yes	-
Occupational Safety and Health requirements c) UNSMS Security policies	2024 (Milestone)	Yes	-
(Desk Review)	2025 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1H	2021 (Baseline)	100	N/A
Percentage of country offices applying environmental and social standards in UN-Women programmes in line with United Nations standards (QCPR 2.3.4) (Desk	2023 (Milestone)	100	-
	2024 (Milestone)	100	-
Review)	2025 (Target)	100	-

# • QCPR Indicator:

# **OUTPUT INDICATOR AND RESULTS**

# OUTPUT PAL\_O\_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 1.1. Improved the efficiency of financial management and procurement processes.		2017 (Baseline)	5 GTF, GBV-Sub Working Group, East Jerusalem, Area C, EFA,	N/A
P		2023 (Milestone)	100	100
Planned Budget: \$1.53 M	identified in National Frameworks	2024 (Milestone)	100	-
		2025 (Target)	100	-

Actual Budget and Shortfall:

\$1.25 M

Shortfall: \$278.67 K



\$1.20 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PAL_O_1.1B  Number of UN entities receiving technical support related to mainstreaming gender into their action.	2018 (Baseline)	10 (ILO FAO ITC UNDP UNICEF UN Habitat UNFPA OCHA OHCHR UNSCO)	N/A
	2023 (Milestone)	100	0
	2024 (Milestone)	100	-
	2025 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PAL_O_1.1C	2019 (Baseline)	46	N/A
Percentage share of total programme expenditure from joint programmes	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PAL_O_1.1D	2021 (Baseline)	ND	N/A
Percentage of operational staff that perceive being supported and trained to adequately fullfill its role	2023 (Milestone)	60%	100
	2024 (Milestone)	75%	-
	2025 (Target)	90%	-

YEAR

2025 (Target)

## OUTPUT PAL\_O\_1.2

OUTCOME STATEMENT

Output 1.2. Audits recommendations, and best practices for ERM, BCP, Occupational Safety and Health requirements and UNSMS Security policies are implemented.

Planned Budget:

\$308.80 K

INDICATOR	STATEMENT

PAL\_O\_1.2A

Is the Country Office compliant with (a)
Business continuity plans and processes, (b)
Occupational Safety and Health
requirements, (c) UNSMS Security policies. (SP
O 1.6)

2021 (Baseline)	100	N/A
2023 (Milestone)	100	50
2024 (Milestone)	100	-

**BMTS** 

100

**REPORTED RESULT** 

Actual Budget and Shortfall:

\$0.00

Shortfall: \$308.80 K

Expenses:

\$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PAL_O_1.2B  The Country office applies environmental and social standards in its programmes in line with United Nations standards. (SP 0.1.8)	2021 (Baseline)	Yes	N/A
	2023 (Milestone)	Yes	TRUE
	2024 (Milestone)	Yes	-
	2025 (Target)	Yes	-