

Country-Level Data for Kenya country Outcome XM-DAC-41146-RD_O_9

Data as of: 30 June 2024

OUTCOME RD_O_9

XM-DAC-41146-RD_O_9

Output 5.1. Effective normative, programmatic and coordination products, services and processes

OUTCOME DETAILS

SDG alignment





Impact areas



Products, services and processes

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Direct support and service delivery

Support functions

Outcome Description

Includes M&R Output 5.2: A clear evidence base generated from high-quality evaluations of SN implementation for learning, decision-making and accountability.

RESOURCES

\$886.91 K

\$0.00

PLANNED BUDGET

Planned Budget

Actual Budget

OUTCOME INDICATOR AND RESULTS

PLAN PERIOD: 2023-2026

M - Milestones

B - Baseline

T - Target

OUTCOME RD_O_9

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 5.1. Effective normative, programmatic and coordination products, services and processes	SP_O_5A Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)	2022 (Baseline)	17	N/A
		2023 (Milestone)	-	-
		2024 (Milestone)	20	-
		2025 (Milestone)	-	-
		2026 (Target)	30	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5B	2022 (Baseline)	1	N/A
Percentage of evaluations rated "good and above" (Desk Review)	2023 (Milestone)	100	-
	2024 (Milestone)	-	-
	2025 (Milestone)	100	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5C	2022 (Baseline)	no	N/A
Percentage all country office, regional office and HQ units' using signature interventions for programming (Desk Review)	2023 (Milestone)	yes	
	2024 (Milestone)	yes	-
	2025 (Milestone)	Yes	-
	2026 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5D	2022 (Baseline)	a. 4 b. 9 c.14	N/A
Average reaction time for first request in service tracker (any process/area) (Desk Review)	2023 (Milestone)	-	-
	2024 (Milestone)	a. 3 b. 7 c.10	-
	2025 (Milestone)	-	-
	2026 (Target)	a. 43 b. 5 c.7	-

YEAR	BMTS	REPORTED RESULT
2022 (Baseline)	2	N/A
2023 (Milestone)	-	
2024 (Milestone)	3	-
2025 (Milestone)	-	-
2026 (Target)	3	-
	2022 (Baseline) 2023 (Milestone) 2024 (Milestone) 2025 (Milestone)	2022 (Baseline) 2 2023 (Milestone) - 2024 (Milestone) 3 2025 (Milestone) -

OUTPUT INDICATOR AND RESULTS

OUTPUT RD_O_9.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 5.1: UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional, and Country levels, including through shared services		2021 (Baseline)	25	N/A
		2023 (Milestone)	-	75
		2024 (Milestone)	35	-
Planned Budget:		2025 (Milestone)	-	-
\$589.00 K		2026 (Target)	7	-

Actual Budget and Shortfall:

\$0.00

Shortfall: \$589.00 K

Expenses:

\$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
RD_O_9.1F	2021 (Baseline)	66	N/A
Indicator 5.1.4: Percentage of procurement spend against plan	2023 (Milestone)	-	65
	2024 (Milestone)	85	-
	2025 (Milestone)	-	-
	2026 (Target)	90	-

OUTPUT RD_O_9.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 5.2: A clear evidence base generated from high-quality evaluations of SN implementation for learning, decision-making and accountability. Planned Budget: \$1.10 M	RD_O_9.2B 5.6: (KCO indicator) Number of the mid-term reviews and Country Portfolio Evaluations (CPE) conducted of the UN Women KCO SN (2023-2026)	2022 (Baseline)	1	N/A
		2023 (Milestone)	-	0
		2024 (Milestone)	-	-
	(2020-2020)	2025 (Milestone)	1	-
¥		2026 (Target)	1	-

Actual Budget and Shortfall:

\$0.00

Shortfall: \$1.10 M

Expenses: