Country-Level Data for Sudan country Outcome XM-DAC-41146-SDN_O_3

OUTCOME SDN_O_3   XM-DAC-41146-SDN_O_3

High quality of programs through Knowledge, Innovation, Results Based Management and Evaluation

OUTCOME DETAILS

SDG alignment

Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

UN Women Sudan will continue the efforts to streamline recruitment processes to attract and retain talents, which has been a major challenge of the CO and has negatively impacted the delivery and perception of partners and key stakeholders. In this process the CO will sustain through the establishment of a more secure contractual modality the key positions and use the opportunity offered by the organization to make them benefit from training and other capacity building modalities. The CO will further enhance business efficiency monitoring tools, keep training partners in operations and financial procedures and carrying out regular oversight of implementing partners.

RESOURCES

$485.84 K

Planned Budget   Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

OUTCOME INDICATOR AND RESULTS   PLAN PERIOD : **2022-2024**

For this outcome there are no indicators

OUTPUT INDICATOR AND RESULTS

OUTPUT SDN_O_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women Sudan practices and supports Results Based Management and enhances the capacities of its staff and IPs for results oriented monitoring and reporting	SDN_O_3.2A Percentage of planned evaluations conducted (mid-term review& final SN evaluation; Project Evaluations)	2017 (Baseline)	70%	N/A
		2022 (Milestone)	49	0
		2023 (Milestone)	64	56
		2024 (Target)	94	

Planned Budget:
$1.44 M

Actual Budget and Shortfall:
$228.92 K

Shortfall: $1.21 M

Expenses:
$144.26 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_3.2B	2017 (Baseline)	90%	N/A
Percentage of the evaluations' recommendations implemented	2022 (Milestone)	75	71
	2023 (Milestone)	100	43
	2024 (Target)	100	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_3.2C	2018 (Baseline)	60% compliance	N/A
Timely completion of quarterly and annual reports in RMS	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_3.2D Number of joint monitoring missions conducted with Donors and other UN agencies	2018 (Baseline)	2	N/A
	2024 (Target)	–	–