

# Country-Level Data for Tajikistan country Outcome

## XM-DAC-41146-TJK\_O\_1

[OUTCOME TJK\\_O\\_1](#) [XM-DAC-41146-TJK\\_O\\_1](#)

### Principled Performance

#### OUTCOME DETAILS

#### SDG alignment



#### Impact areas

#### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

#### Outcome Description

Effective and robust result-based management, financial management controls, internal and external transparency of financial data, timely and accurate donor reporting, secure information systems, environmental sustainability, reduced carbon print, effective risk management and personnel security

RESOURCES

\$52.61 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2026

OUTCOME TJK\_O\_1

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Principled Performance	SP_O_1A Implementation rate for regular resources (Desk Review)	2022 (Baseline)	100	N/A
		2023 (Milestone)	100	-
		2024 (Milestone)	100	-
		2025 (Milestone)	100	-
		2026 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B	2022 (Baseline)	95	N/A
Implementation rate for other resources (Desk Review)	2023 (Milestone)	96	-
	2024 (Milestone)	96	-
	2025 (Milestone)	96	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1F	2022 (Baseline)	YES	N/A
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2023 (Milestone)	YES	-
	2024 (Milestone)	YES	-
	2025 (Milestone)	YES	-
	2026 (Target)	-	-

## OUTPUT INDICATOR AND RESULTS

### OUTPUT TJK\_O\_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.  Planned Budget: <b>\$368.22 K</b>	TJK_O_1.1A	2015 (Baseline)	0	N/A
	Indicator 1.1A: % of UNDAF 2016-2020 outcomes and outputs that are monitored and reported with the systematic collection and analysis of gender disaggregated data and/or gender specific data Baseline: Value: 0% Year: 2015 Targets: Value: 65% Year: 2018 Value: 70% Year: 2019 Value: 80% Year: 2020	2023 (Milestone)	95	100
		2024 (Milestone)	95	-
		2025 (Milestone)	95	-
		2026 (Target)	95	-

Actual Budget and Shortfall:  
**\$120.20 K**

Shortfall: \$248.02 K

Expenses:  
**\$63.74 K**

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
TJK_O_1.1B	2018 (Baseline)	10	N/A
GTG webpage revised and regularly updated by materials from UN Women and partners	2023 (Milestone)	100	100
	2024 (Milestone)	0	-
	2025 (Milestone)	0	-
	2026 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
TJK_O_1.1C	2018 (Baseline)	0	N/A
Number of multi-stakeholder meetings to follow-up with CSW, CEDAW, SDGs, UNSCRs (In-country) including through CSAG with NGOs representing youth and vulnerable groups	2023 (Milestone)	yes	100
	2024 (Milestone)	yes	-
	2025 (Milestone)	yes	-
	2026 (Target)	yes	-

## OUTPUT TJK\_O\_1.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Strengthened results and performance management, including risk management, monitoring and reporting.	TJK_O_1.2A The office will reach corporate implementation rate targets	2022 (Baseline)	100	N/A
		2023 (Milestone)	100	100
		2024 (Milestone)	100	-
		2025 (Milestone)	100	-
		2026 (Target)	100	-

Planned Budget:  
**\$210.76 K**



Actual Budget and Shortfall:  
**\$20.40 K**

Shortfall: \$190.36 K



Expenses:

\$13.41 K

OUTPUT TJK\_O\_1.3

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Implementation rate for the regular resources TJK\_O\_1.3A

2021 (Baseline)

85

N/A

Planned Budget:

\$31.27 K

Implementation rate for other resources

2023 (Milestone)

95

100

2024 (Milestone)

-

-

2025 (Milestone)

100

-

2026 (Target)

-

-

Actual Budget and Shortfall:

\$39.64 K

Shortfall: \$0.00

Expenses:

\$39.58 K

OUTPUT TJK\_O\_1.4

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Implementation rate other resources

TJK O 1.4A

2021 (Baseline)

0

N/A



Implementation rate other resources

100%

Planned Budget:  
**\$4.20 K**



Actual Budget and Shortfall:  
**\$6.08 K**

Shortfall: \$0.00



Expenses:  
**\$6.08 K**



% of internal audit recommendations  
implemented timely

Year (Milestone)	2023	2024
2021 (Baseline)	98	N/A
2023 (Milestone)	98	100
2024 (Milestone)	98	-
2025 (Milestone)	98	-
2026 (Target)	98	-