

Country-Level Data for Tanzania country Outcome XM-DAC-41146-TZA_O_1

OUTCOME TZA_O_1

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Principled Performance

OUTCOME DETAILS

SDG alignment





Impact areas



Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.

\$1.25 M

Planned Budget

\$0.00

Actual Budget

PLANNED BUDGET

PLAN PERIOD: 2023-2027

M - Milestones

B - Baseline

T - Target

OUTCOME INDICATOR AND RESULTS

OUTCOME TZA_O_1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Principled Performance	SP_O_1A	(Baseline)	-	N/A
•	Implementation rate for regular resources (Desk Review)	2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Milestone)	-	-
		2027 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
SP_O_1B	(Baseline)	- N/A
Implementation rate for other resources (Desk Review)	2023 (Milestone)	
	2024 (Milestone)	
	2025 (Milestone)	
	2026 (Milestone)	
	2027 (Target)	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_ID	(Baseline)	-	N/A
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_IE	(Baseline)	-	N/A
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-

INDICATOR STATEM	MENT	YEAR	BMTS	REPORTED RESULT
SP_O_IF		(Baseline)	-	N/A
<u> </u>	Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies	2023 (Milestone)	-	-
Occupational Safe		2024 (Milestone)	-	-
(Desk Review)	2025 (Milestone)	-	-	
	2026 (Milestone)	-	-	
		2027 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT TZA_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Assuring an accountable organization through principled performance	TZA_O_1.1A	2016 (Baseline)	2	N/A
through principled performance	Number of UN Agencies that track and report on allocations and expenditure at	2024 (Milestone)	-	-
Planned Budget: \$3.07 M		2025 (Milestone)	-	-
		2026 (Milestone)	-	-
		2027 (Target)	-	-

Actual Budget and Shortfall:

\$235.25 K

Shortfall: \$2.83 M

Expenses:

\$185.48 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
TZA_O_1.ID	2023 (Baseline)	Yes	N/A
Month-end and year-end closure instructions actioned and certified for the country office.	2023 (Milestone)	-	TRUE
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
TZA_O_1.1E	2023 (Baseline)	Yes	N/A
Full compliance with DOA framework including number of actions by office performed without authority	2023 (Milestone)	Yes	High>70%
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
TZA_O_1.1F	2022 (Baseline)	Yes	N/A
Internal Control Framework (ICF) is periodically updated, oriented to all concerned in line with the delegation of authority by the Country Representative	2023 (Milestone)	-	TRUE
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
TZA_O_1.1G	2023 (Baseline)	70	N/A
Percentage of annual performance management plans and reviews completed on time	2023 (Milestone)	-	90
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	90	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
TZA_O_1.1H	2022 (Baseline)	Yes	N/A
The country office is compliant with Enterprise Risk Management (ERM) policy and framework requirements.	2023 (Milestone)	-	TRUE
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
TZA_O_1.1I	2022 (Baseline)	85	N/A
Percentage of internal and external audit recommendations implemented	2023 (Milestone)	-	100
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	95	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
TZA_O_1.1J	2022 (Baseline)	Yes	N/A
Business continuity plan in place, tested and updated.	2023 (Milestone)	-	TRUE
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
TZA_O_1.1K	2022 (Baseline)	Yes	N/A
The country office is compliant with Occupational Safety and Health requirements	2023 (Milestone)	-	TRUE
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
TZA_O_1.1L	2022 (Baseline)	Yes	N/A
Country office is compliant with UN Security Management System (UNSMS) Security policies.		-	TRUE
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-