



Selected Strategic Plan:  
**2022-2025**

**\$551.29 M**

Expenses

**89**

Countries and territories

**193**

Funding Partners

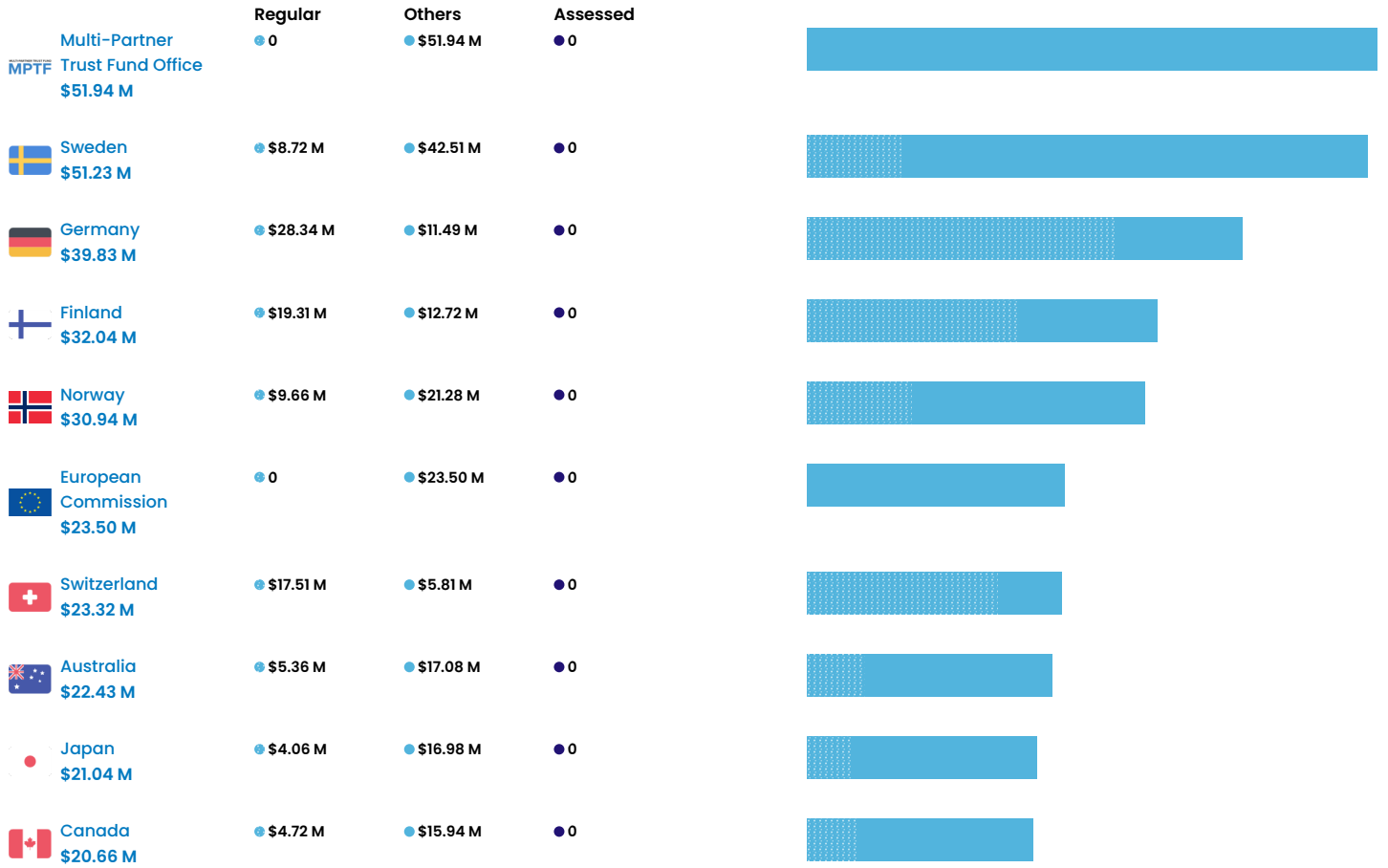
**392**

Field-based outcomes

Selected Filters: Total Resources - Strategic Plan Thematic Areas - All

Selected Filters: Total Resources - Strategic Plan Thematic Areas - All

Selected Filters: - All Donor Types





	2022	2023	2024	2025	Total
<b>Regular resources (core) - estimated</b>	\$200.00 M	\$200.00 M	\$200.00 M	\$200.00 M	\$800.00 M
<b>Regular resources (core) - actual</b>	\$151.85 M	\$164.08 M	-	-	\$315.93 M
<b>Other resources (non-core) - estimated</b>	\$300.00 M	\$300.00 M	\$315.00 M	\$315.00 M	\$1.23 B
<b>Other resources (non-core) - actual</b>	\$382.76 M	\$388.32 M	-	-	\$771.08 M
<b>Assessed contributions - estimated</b>	\$9.96 M	\$10.60 M	\$10.60 M	-	\$31.16 M
<b>Assessed contributions - actual</b>	\$9.39 M	\$10.47 M	-	-	\$19.87 M
<b>Total resources - estimated</b>	\$509.96 M	\$510.60 M	\$525.60 M	\$515.00 M	\$2.06 B
<b>Total resources - actual</b>	\$544.00 M	\$562.87 M	-	-	\$1.11 B