

Country-Level Data of Afghanistan

Data as of:
30 June 2024

\$49.53 M **\$37.65 M** **\$11.87 M** **\$23.55 M**
 Planned Budget Actual Budget Shortfall Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-AFG_O_1	ACO maintains principled performance and accountability to achieve its programmatic ambitions	\$1,284,013	\$0	\$0
OUTPUT LEVEL RESULTS				
AFG_O_1.1	UN Women ACO operations integrates risk management, including security risk management	\$1,059,013	\$0	\$0
AFG_O_1.2	Oversight, accountability, and harmonization of business practices is ensured, including through financial monitoring, internal and partner audits	\$225,000	\$0	\$0
XM-DAC-41146-AFG_O_2	ACO continues to sustain, generate and diversify strategic partnerships and resources to advance gender equality and women's rights in Afghanistan	\$264,543	\$0	\$0
OUTPUT LEVEL RESULTS				
AFG_O_2.1	Resource mobilization strategy is implemented leading to an increase in support for and financing of GEWE issues in Afghanistan from traditional and non-traditional donors	\$264,543	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146- AFG_O_3	ACO's reputation and operational approach is recognized as able to deliver impact at scale	\$1,712,339	\$0	\$0
OUTPUT LEVEL RESULTS				
AFG_O_3.1	UN Women ACO field presence is strengthened to enable delivery at scale	\$1,712,339	\$0	\$0
XM-DAC-41146- AFG_O_4	ACO nurtures an empowered workforce and advances an inclusive UN Women culture capable of delivering together in as a cohesive team able to adapt to the new and emerging operating context	\$4,677,963	\$0	\$0
OUTPUT LEVEL RESULTS				
AFG_O_4.1	ACO nurtures an empowered workforce and advances an inclusive UN Women culture capable of delivering together in as a cohesive team able to adapt to the new and emerging operating context	\$150,000	\$0	\$0
AFG_O_4.2	ACO personnel support delivery of results effectively and efficiently	\$4,527,963	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-AFG_O_5	ACO effectively plans for and delivers on UN Women's GEWE mandate through efficient and coordinated programmatic and strategic planning, and monitoring, evaluation and reporting of results	\$1,932,505	\$0	\$0
OUTPUT LEVEL RESULTS				
AFG_O_5.1	Monitoring, reporting and evaluation supports evidence based programming, and showcases impact of UN Women presence and mandate on women and girls in Afghanistan	\$1,330,321	\$0	\$0
AFG_O_5.2	Effective programme coordination, and compliance with the UN Women Policy, Procedure and Guidance Framework, support delivery of impactful programmes	\$602,184	\$0	\$0