

Planned Budget

OUTPUT LEVEL RESULTS

Country-Level Data of Bosnia and Herzegovina

Actual Budget

Data as of: 30 June 2024

Expenses

\$3.84 M \$3.07 M \$772.65 K \$2.59 M

Shortfall

IATI IDENTIFIER OUTCOME RESULT STATEMENT PLANNED ACTUAL BUDGET EXPENSES BUDGET AND SHORTFALL XM-DAC-41146-By 2025, people contribute to, and benefit from more \$1,102,984 \$751,092 \$672,096 BIH_D_1.1 accountable and transparent governance systems that deliver quality public services, and ensure rule of law **OUTPUT LEVEL RESULTS** \$318,187 \$1,048,719 \$584,317 XM-DAC-41146-By 2025, people benefit from resilient, inclusive and BIH_D_2.1 sustainable growth ensured by the convergence of economic development and management of environment and cultural resources

| IATI IDENTIFIER | OUTCOME RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|----------------------------|--|-------------------|--------------------------------|-----------|
| XM-DAC-41146- BIH_D_3.3 | By 2025, people have access to better quality and inclusive health and social protection systems | \$748,381 | \$1,022,412 | \$965,445 |
| OUTPUT LEVEL RESULTS | | | | |
| XM-DAC-41146- BIH_D_4.1 | By 2025, there is stronger mutual understanding, respect and trust among individuals and communities | \$111,900 | \$0 | \$0 |
| OUTPUT LEVEL RESULT | s | | | |