

# Country-Level Data of Ecuador

Data as of:  
30 June 2024

**\$4.53 M**

Planned Budget

**\$3.26 M**

Actual Budget

**\$1.27 M**

Shortfall

**\$2.84 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-ECU_O_1	Principled performance: focusing on keeping UN Women a responsible and trustworthy development organization that manages its financial and other resources with integrity, which is consistent with its programmatic ambitions and fiduciary obligations.	\$127,703	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
ECU_O_1.1	Oversight for effective and transparent financial management systems and accountability of UNW.	\$127,703	\$0	\$0
XM-DAC-41146-ECU_O_2	Advancing partnerships: whose purpose is that ECO effectively leverages and expands its partnerships, communications, and advocacy capacities to increase support and funding for gender equality in the fulfilment of its triple mandate	\$208,806	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
ECU_O_2.1	Enhanced coordination with member States for improved advocacy, accountability on normative frameworks and international conventions, and to enhance resource mobilization for GEWE.	\$126,726	\$0	\$0
ECU_O_2.3	A communication and advocacy strategy is implemented to a) improve UN Women positioning as a referent in GEWE; b) access to quality knowledge for partners b) promote normative and policy advancement, c) increase UN Women visibility in support of resource mobilization	\$82,080	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES AND SHORTFALL
XM-DAC-41146-ECU_O_3	Business transformation: aimed at promoting the transformation of the organization and its business model to generate impact at scale, rooted in a culture of continuous improvement.	\$694,361	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
ECU_O_3.1	Business Processes are improved as part of UN-Women continuous business transformation	\$689,361	\$0	\$0
ECU_O_3.2	A knowledge management strategy is implemented to increase UN Women positioning as knowledge hub on GEWE in Ecuador.	\$5,000	\$0	\$0
XM-DAC-41146-ECU_O_5	Products services and processes: whose horizon is a CO that efficiently and effectively fulfills all institutional processes that promote the integrated execution of its normative, programmatic, and coordination mandate.	\$12,000	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
ECU_O_5.1	UN Women has a solid Monitoring system, collects data for GEWE and for improved accountability, and learning through independent evaluations	\$12,000	\$0	\$0