

**\$9.62 M**

Planned Budget

**\$8.18 M**

Actual Budget

**\$1.44 M**

Shortfall

**\$6.23 M**

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- HTI_O_3	To enhance organizational effectiveness, with a focus on robust capacity and efficiency at country and regional levels	\$30,000	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
HTI_O_3.1	To ensure increased engagement of partners in support of UN-Women's mandate	\$30,000	\$0	\$0
XM-DAC-41146- HTI_O_4	To leverage and manage resources	\$1,739,051	\$0	\$0
<b>OUTPUT LEVEL RESULTS</b>				
HTI_O_4.1	Expanded and diversified resource base and strengthened management of financial and human resources to meet the demand for UN Women Haiti's programme	\$1,739,051	\$0	\$0