

\$16.14 M

Planned Budget

\$7.87 M

Actual Budget

\$8.27 M


Shortfall

\$5.33 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IRQ_D_4.1	Resilience, positive coping mechanisms and livelihoods opportunities improved for displaced and vulnerable women in camps and host communities	\$0	\$335,219	\$270,289
OUTPUT LEVEL RESULTS				
XM-DAC-41146-IRQ_D_4.2	Iraqi government and stakeholders implement commitments on women, peace and security.	\$74,637	\$530,873	\$530,873
OUTPUT LEVEL RESULTS				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IRQ_D_8.1	Strengthened and effective inclusive, people centred, gender-responsive, human rights-based policies and national systems contribute to gender equality, the promotion of protection, social protection, social cohesion and peaceful societies, with focus on the most vulnerable populations, including women, youth and minorities	\$3,120,422	\$1,303,955	\$657,247
OUTPUT LEVEL RESULTS				
XM-DAC-41146-IRQ_D_8.2	People in Iraq, particularly underserved, marginalised and vulnerable populations, have equitable and sustainable access to quality gender and age-responsive protection and social protection systems and services	\$2,368,433	\$0	\$0
OUTPUT LEVEL RESULTS				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-IRQ_D_8.3	<p>People in Iraq participate in and benefit from effective mechanisms – at national, sub-national and community levels – that prevent, mitigate and manage conflict, and contribute to social cohesion and peaceful coexistence, with particular focus on women and youth leadership in decision-making, peace-building and reconciliation processes.</p>	\$5,299,362	\$511,302	\$561,716
				
OUTPUT LEVEL RESULTS				