Country-Level Data for Mali country Outcome XM-DAC-41146-MLI_O_4

OUTCOME MLI_O_4   XM-DAC-41146-MLI_O_4

UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.

OUTCOME DETAILS

SDG alignment

Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Ensure a high level quality of Management activities (HR, Procurement, ICT, Finances, Security, Administration); Leading Innovation and technology for results and being client oriented.

RESOURCES

$1.81 M
Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

OUTCOME INDICATOR AND RESULTS

OUTCOME MLI_O_4

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	SP_O_1A Implementation rate for regular resources (Desk Review)	2021 (Baseline)	85%	N/A
		2022 (Milestone)	85%	-
		2023 (Milestone)	85%	-
		2024 (Target)	85%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B	2021 (Baseline)	70%	N/A
Implementation rate for other resources (Desk Review)	2022 (Milestone)	75%	–
	2023 (Milestone)	75%	–
	2024 (Target)	75%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1D	2021 (Baseline)	80%	N/A
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2022 (Milestone)	100%	–
	2023 (Milestone)	100%	–
	2024 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1E	2021 (Baseline)	25%	N/A
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	2022 (Milestone)	20%	–
	2023 (Milestone)	20%	–
	2024 (Target)	20%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1F	2021 (Baseline)	80%	N/A
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2022 (Milestone)	100%	–
	2023 (Milestone)	100%	–
	2024 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4A	2021 (Baseline)	16	N/A
SP O_4.1 : Rating in the Aid Transparency Tracker (Derived from QCPR indicator 25) (Shared with UNFPA) (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2022 (Milestone)	16	–
	2023 (Milestone)	15	
	2024 (Target)	14	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4B	(Baseline)	–	N/A
SP O_4.2: Percentage of donor reports submitted on time (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4C	2021 (Baseline)	6	N/A
SP O_4.3: Percentage of feedback received from member states on donor reports that are positive (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	6	–
	2022 (Milestone)	6	–
	2023 (Milestone)	6	
	2024 (Target)	6	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4D	2019 (Baseline)	50%	N/A
SP O_4.4: Percentage of Country and Multi-Country Offices that have adopted and implemented common service lines in: i.Common procurement services ii. Common finance services iii. Common information, communication and technology (ICT) services iv. Common logistics services v.Common human resources services vi. Common facility services, including Common Premises (Derived from QCPR indicator 76c)(Similar to UNICEF and UNFPA)	2020 (Milestone)	80%	TRUE
	2021 (Milestone)	80%	TRUE
	2022 (Milestone)	80%	-
	2023 (Milestone)	80%	-
	2024 (Target)	80%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4E	(Baseline)	-	N/A
SP O_4.5: Structured dialogue on financing with the Executive Board held annually (Derived from QCPR indicator 19)(Not for country reporting)	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4F	2025 (Baseline)	16	–
SP O_4.6: Percentage of offices which have completed training on anti-fraud and accountability (Not for country reporting)	2020 (Milestone)	16	–
	2021 (Milestone)	16	–
	2022 (Milestone)	16	–
• QCPR Indicator :	2023 (Milestone)	16	
	2024 (Target)	16	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4G	(Baseline)	-	N/A
SP O_4.7: Implementation rate for regular resources (Shared with UNFPA) (Not for country reporting)	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4H	(Baseline)	-	N/A
SP O_4.8: Implementation rate for other resources (Not for country reporting)	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4I	(Baseline)	–	N/A
SP O_4.9: Percentage of Country Offices reporting on Greenhouse Gas emissions for travel and operations (Similar to UNFPA and UNICEF) (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4J	(Baseline)	–	N/A
SP O_4.10: Average turnover time for the identification of qualified candidates and complete recruitment (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4K	(Baseline)	–	N/A
SP O_4.11: Percentage of annual performance management and development reviews completed on time (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4L	(Baseline)	-	N/A
SP O_4.12: Percentage of staff members completing mandatory trainings (Not for country reporting)	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4M	(Baseline)	-	N/A
SP O_4.13: Percentage of internal audit recommendations implemented (Similar to UNFPA) (Not for country reporting)	2020 (Milestone)	-	–
	2021 (Milestone)	-	–
	2023 (Milestone)	-	–
	2024 (Target)	-	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4N	(Baseline)	-	N/A
SP O_4.14: Percentage of external audit recommendations implemented (Similar to UNFPA) (Not for country reporting)	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4O	(Baseline)	–	N/A
SP O_4.15: Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4P	(Baseline)	-	N/A
SP O_4.16: Percentage availability and uptime of corporate ICT systems (Not for country reporting)	2020 (Milestone)	-	–
	2021 (Milestone)	-	–
	2023 (Milestone)	-	–
	2024 (Target)	-	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4Q	(Baseline)	-	N/A
SP O_4.17: Percentage of ICT platforms that fully address cyber-security issues and architecture design inputs from the ICT team (Not for country reporting)	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4R	(Baseline)	–	N/A
SP O_4.18: Percentage of offices compliant with business continuity plans and processes (Not for country reporting)	2020 (Milestone)	–	–
	2021 (Milestone)	–	–
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4S	(Baseline)	-	N/A
SP O_4.19: Percentage of offices compliant with UN Security Risk Management requirements (Not for country reporting)	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT MLI_O_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Fostering diversity and capacity building of staff and promoting an inclusive culture within UN-Women	MLI_O_4.1A Delivery rate level compared to the previous year, over the same periods	2017 (Baseline)	les taux de 2017	N/A
		2020 (Milestone)	80%	61,77%
		2021 (Milestone)	-	100
		2022 (Milestone)	100%	89
		2023 (Milestone)	100%	-
		2024 (Target)	100%	-

Planned Budget:
$9.21 M

Actual Budget and Shortfall:
$6.17 M

Shortfall: $3.04 M

Expenses:
$4.76 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_4.1B	2017 (Baseline)	95%	N/A
Percentage of Organogram positions filled	2020 (Milestone)	100%	97%
	2021 (Milestone)	50%	60
	2022 (Milestone)	50%	50
	2023 (Milestone)	50%	–
	2024 (Target)	80%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_4.1C	2017 (Baseline)	20	N/A
Staff Compliance rate for timely submission of individual work plans and performance management reviews	2020 (Milestone)	90	97%
	2021 (Milestone)	–	85
	2022 (Milestone)	95%	96
	2023 (Milestone)	100	95
	2024 (Target)	100	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_4.1D	2017 (Baseline)	45	N/A
Good quality essential Printing, scan, communication Equipment procured and delivered by February 2018	2020 (Milestone)	80%	80
	2021 (Milestone)	–	86
	2022 (Milestone)	85%	100
	2023 (Milestone)	85%	–
	2024 (Target)	85%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_4.1E	2019 (Baseline)	60%	N/A
Implementation rate of other resources	2021 (Milestone)	–	72
	2022 (Milestone)	75%	73
	2023 (Milestone)	75%	–
	2024 (Target)	75%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_4.1F Percentage of annual performance evaluation and development completed on time	2021 (Baseline)	80%	N/A
	2021 (Milestone)	–	85
	2022 (Milestone)	100%	100
	2023 (Milestone)	100%	–
	2024 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_4.1G	2021 (Baseline)	75%	N/A
Percentage of staff completing mandatory training	2021 (Milestone)	–	85
	2022 (Milestone)	80%	96
	2023 (Milestone)	85%	–
	2024 (Target)	90%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_4.1H	2021 (Baseline)	80%	N/A
	2021 (Milestone)	–	100
Percentage of risk units that meet the requirements of the enterprise risk management policy and framework	2022 (Milestone)	100%	98.33
	2023 (Milestone)	100%	–
	2024 (Target)	90%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_4.1I Participation in the annual Leadership Dialogue exercise	2021 (Baseline)	yes	N/A
	2021 (Milestone)	–	100
	2022 (Milestone)	Yes	TRUE
	2023 (Milestone)	–	–
	2024 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_4.1J Diversity was an element considered in all recruitments	2021 (Baseline)	yes	N/A
	2022 (Milestone)	Yes	TRUE
	2023 (Milestone)	5	5
	2024 (Target)	5	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MLI_O_4.1K	2021 (Baseline)	yes	N/A
Timeline for international staff (FTA and TA) recruitments is followed as agreed in the selection strategy	2022 (Milestone)	Yes	FALSE
	2023 (Milestone)	–	–
	2024 (Target)	–	–