

**\$7.05 M**

Planned Budget

**\$4.30 M**

Actual Budget

**\$2.75 M**














Shortfall

**\$3.22 M**

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-HTI_D_1.2	Haitian women, with a special focus on victims of violence, have increased access to justice services	\$109,759	\$82,258	\$69,904
<b>OUTPUT LEVEL RESULTS</b>				
HTI_D_1.2.6	The DAP has a support framework for socio-economic reintegration	\$76,099	\$38,416	\$12,405
HTI_D_1.2.7	Detainees in targeted prisons have improved access to hygiene and health and benefit from gender-sensitive conditions of detention in accordance with the measures identified in the Gender Directive	\$33,660	\$43,842	\$57,499
XM-DAC-41146-HTI_D_1.4	The judicial system improves the efficiency of its procedures to reduce the delays in processing judicial cases	\$162,690	\$207,879	\$250,111
<b>OUTPUT LEVEL RESULTS</b>				
HTI_D_1.4.1	All actors in the penal chain are better equipped and trained to use alternative measures to court proceedings and detention to reduce prolonged pretrial detention	\$28,000	\$25,000	\$36,937
HTI_D_1.4.2	An increased number of civil servants in the justice system are trained in handling and filing complaints	\$102,450	\$161,879	\$122,809
HTI_D_1.4.4	The Legal Assistance Offices (BAL) are strengthened, structured, and staffed with competent staff and benefit technical support from the National Legal Assistance Council (CNAL) to provide legal and judicial assistance services.	\$32,240	\$21,000	\$90,364

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-HTI_D_1.5	The prison and judicial sector has operational capacities facilitating better coordination of the COVID-19 response	\$183,809	\$135,992	\$175,988
OUTPUT LEVEL RESULTS				
HTI_D_1.5.2	The Directorate of Prison Administration (DAP) has increased technical and operational capacities facilitating better implementation of the social reintegration program for released prisoners	\$94,866	\$43,250	\$75,096
HTI_D_1.5.3	Prisons benefit from effective decongestion thanks to an efficient offer of legal assistance	\$60,192	\$0	\$0
HTI_D_1.5.8	People living with, at risk of and affected by HIV obtain equitable access and reap equitable benefits from HIV prevention, treatment, care and support services	\$28,751	\$92,742	\$100,892
XM-DAC-41146-HTI_D_1.6	Women's rights groups, social movements and CSOs, including those representing young people and groups facing multiple and intersecting forms of discrimination, have a more effective influence, and contribute to progress towards gender equality, women's empowerment, and the elimination of all forms of violence against women and girls, including sexual and gender-based violence (SGBV) and harmful practices	\$1,307,999	\$1,040,257	\$559,157
OUTPUT LEVEL RESULTS				
HTI_D_1.6.1	Women's rights groups and relevant CSOs representing groups facing multiple and intersecting forms of discrimination/marginalisation have strengthened capacities and support to design, implement and monitor their own programmes on VAWG, including family violence	\$849,998	\$23,655	\$14,888
HTI_D_1.6.2	Women's rights groups and relevant CSOs, have increased opportunities and support to share knowledge, network, partner and jointly advocate for GEWE and ending VAWG, including family violence, with relevant stakeholders at sub-national, national, regional and global levels – WPHF Grant to CSOs under the Spotlight Initiative (MOFEDGA-AFM-HAGN-FEFBA-ALERTOP-JPHRO-ZL-RAPHA-MIEFH-YWCA-RSDDH-A4C-CASDA-SOFNE)	\$458,001	\$1,016,601	\$544,269

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-HTI_D_1.7	Women candidates and voters feel safer and actively participate in the electoral process and in decisions related to peacebuilding and conflict prevention	\$545,001	\$531,306	\$85,550
				
<b>OUTPUT LEVEL RESULTS</b>				
HTI_D_1.7.1	The Haitian National Police (HNP) has specific capacities to prevent and combat electoral violence against women	\$146,636	\$338,723	\$23,964
				
HTI_D_1.7.2	Community-based and women-led electoral violence prevention and early warning mechanisms are strengthened and linked to the Haitian National Police (HNP)	\$398,365	\$192,583	\$61,586
				
XM-DAC-41146-HTI_D_2.1	Women led businesses have increased participation and leadership in the development of climate-resilient agriculture, water, renewable energy and service markets and benefit from equal access to resources and services	\$672,735	\$0	\$37,014
				
<b>OUTPUT LEVEL RESULTS</b>				
HTI_D_2.1.2	Women have increased capacities to develop sustainable and financially profitable businesses (alignment to FPI output 4.1)	\$672,735	\$0	\$37,014
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-HTI_D_2.2	Innovative solutions are consolidated and scaled up to strengthen rural women's economic empowerment	\$1,059,410	\$228,876	\$34,555
OUTPUT LEVEL RESULTS				
HTI_D_2.2.1	Rural women affected by natural disasters such as hurricanes, floods and earthquakes actively participate in the development of economic activities, benefit from equal access to productive means and have increased their resilience to natural disasters	\$283,752	\$108,407	\$5,483
HTI_D_2.2.2	The regulatory and institutional framework is strengthened for better integration of gender equality into crisis/humanitarian response and recovery plans	\$239,490	\$0	\$0
HTI_D_2.2.3	Women's social capital facilitating women's access to information and resources as a peace agent is strengthened	\$536,168	\$120,469	\$29,072
XM-DAC-41146-HTI_D_3.1	The socio-cultural settings, as well as legislative, political, institutional and organizational frameworks are strengthened and structured to respond to domestic violence against women and girls	\$1,468,173	\$161,711	\$5,349
OUTPUT LEVEL RESULTS				
HTI_D_3.1.1	Spotlight Outcome 1: Legislative and policy frameworks, based on evidence and in line with international human rights standards, on all forms of violence against women and girls and harmful practices are in place and translated into plans	\$148,555	\$44,480	\$5,349
HTI_D_3.1.2	Spotlight Outcome 2: National and sub-national systems and institutions plan, fund and deliver evidence-based programmes that prevent and respond to violence against women and girls, including domestic violence and in other sectors.	\$111,008	\$117,231	\$0
HTI_D_3.1.4	Spotlight Programme Management Costs	\$564,133	\$0	\$0
HTI_D_3.1.5	Spotlight Outcome 3: Social norms, behaviors and gender attitudes at community and individual levels are changing to prevent violence against women	\$265,517	\$0	\$0

	and girls, including domestic violence			
HTI_D_3.1.6	Spotlight Outcome 4: Women and girls, survivors of all forms of violence and harmful practices, use quality essential services that are available, accessible and acceptable for their immediate and long-term recovery	\$188,000	\$0	\$0
HTI_D_3.1.7	Spotlight Outcome 6: Women's rights groups, autonomous social movements and relevant CSOs, including those representing youth and groups facing multiple and intersecting forms of discrimination/marginalization, more effectively influence and advance progress on GEWE and ending VAWG	\$190,960	\$0	\$0