Expenses



Planned Budget

Country-Level Data of Cambodia

Actual Budget

\$1.41 M \$1.05 M \$360.70 K \$940.20 K

Shortfall

IATI IDENTIFIER OUTCOME RESULT STATEMENT PLANNED ACTUAL BUDGET EXPENSES BUDGET AND SHORTFALL XM-DAC-41146-\$173,328 \$187,054 \$156,973 Cambodia has an enabling environment to better KHM_D_3.1 prevent, respond and prosecute all forms of genderbased violence [aligns to UN Women SP 2018-2021 Output 11] **OUTPUT LEVEL RESULTS** KHM_D_3.1.3 Legal actors, labor actors and CSO staff are able to \$11,300 \$52,827 \$52,827 advocate for and implement women-centred justice KHM_D_3.1.1 The RGC has improved capacity to adopt, \$162,028 \$134,227 \$104,146 implement and monitor GBV legislation, policies and standards. \$697,647 \$469,779 \$423,756 XM-DAC-41146-Women, girls and LGBTIQ persons who experience KHM_D_3.2 violence are empowered to use available, accessible and quality essential services and recover from violence. [UN Women SP 2018-2021 Output 11] **OUTPUT LEVEL RESULTS** KHM_D_3.2.1 GBV service providers (Health, Police, Justice, and \$208,974 \$71,923 \$66,923 Social Services) have capacity to deliver inclusive, quality and accessible essential services to survivors, including marginalised women and LGBTIQ persons. KHM_D_3.2.2 Ministry of Women's Affairs (MOWA), Ministry of \$4,390 \$13,000 \$4,390 Labour and Vocational Training (MOLVT) and relevant line ministries effectively supports referral and coordination networks at national and subnational level. KHM_D_3.2.3 Frontline service providers (health, social, and \$475,673 \$393,466 \$352,442 criminal justice), community based women peer networks and young gender advocates have capacity to implement and monitor policies and

programmes in order to prevent and respond to GBV against women migrant workers through evidence-based practice.

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- KHM_D_4.1	SN Outcome 4: National and sub-national responses to climate change and Disaster Risk Reduction incorporate and address the priorities and needs of all women in Cambodia.	\$245,800	\$248,975	\$227,093
OUTPUT LEVEL RESULTS				
KHM_D_4.1.1	RGC and key stakeholders have capacity to generate, analyse and use sex, age and diversity disaggregated data to inform disaster and climate change risk analysis and actions.	\$124,300	\$150,677	\$124,520
KHM_D_4.1.2	National climate change and DRR Regulatory and policy frameworks and climate change financing fulfil and protect human rights and gender equality commitments.	\$56,500	\$33,284	\$50,333
KHM_D_4.1.3	Women and marginalised groups have capacity to meaningfully participate in, influence and lead climate change and DRR decision-making processes.	\$65,000	\$65,014	\$52,239
XM-DAC-41146- KHM_D_6.1	The RGC resources, coordinates and transparently monitors implementation of international commitments to GE&WE, in consultation with rights holders including Young women and LGBTIQ persons.	\$233,007	\$122,446	\$63,187
OUTPUT LEVEL RESULTS				
KHM_D_6.1.3	Young women and marginalised women, as well as LGBTIQ persons, have the feminist transformative leadership capacity, networks, and space to challenges negative social gender norms and to hold duty bearers accountable on GE&WE commitments, including the implementation of CEDAW COB and creating new knowledge on gender barriers of women participation in peacekeeping.	\$233,007	\$122,446	\$63,187