

Country-Level Data for Burundi country Outcome

XM-DAC-41146-BDI_O_3

Data as of:
18 May 2024

OUTCOME BDI_O_3 [XM-DAC-41146-BDI_O_3](#)

Enhanced quality of programmes through knowledge, innovation, RBM and evaluation

OUTCOME DETAILS

SDG alignment



Impact areas



Business transformation

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Advocacy, communications and social mobilization

Capacity development and technical assistance

Direct support and service delivery

Outcome Description

Enhanced quality of programmes through knowledge, innovation, RBM and evaluation

Support functions

UN system coordination (discontinued)

RESOURCES

\$89.42 K

Planned Budget

\$93.41 K

Actual Budget

PLANNED BUDGET



ACTUAL BUDGET AND SHORTFALL



EXPENSES



Funding Partners

Regular resources (Core):

 UN Women
\$93,411

Other resources (Non-Core)/ Funding Partners:

 Japan \$0

TOTAL OTHER RESOURCES (NON-CORE)
\$0

OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2019-2023

OUTCOME BDI_O_3

B – Baseline M – Milestones T – Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Enhanced quality of programmes through knowledge, innovation, RBM and evaluation	SP_O_3A	(Baseline)	-	N/A
	SP O_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting)	2019 (Milestone)	-	-
		2020 (Milestone)	-	-
		2021 (Milestone)	-	-
		2022 (Milestone)	-	-
		2023 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3B	(Baseline)	-	N/A
SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3C	(Baseline)	-	N/A
SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF)	2019 (Milestone)	-	16%
	2020 (Milestone)	-	0
	2021 (Target)	-	2

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3D	(Baseline)	-	N/A
SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics	2019 (Milestone)	-	0%
	2020 (Milestone)	-	0
	2021 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3E	(Baseline)	-	N/A
SP O_3.5: Number of participants trained on gender-equality related topics via the Training Centre, disaggregated by sex and type of organization (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2022 (Milestone)	1	0
	2023 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3F	(Baseline)	-	N/A
SP O_3.6: Number of thematic communities of practice with systems for capturing, storing and sharing knowledge	2019 (Milestone)	-	0
	2020 (Milestone)	-	0
	2021 (Target)	-	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3G	(Baseline)	-	N/A
SP O_3.7: a. Number of citations of UN-Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender Report) (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2023 (Target)	-	-
<ul style="list-style-type: none"> QCPR Indicator : 			

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3H	(Baseline)	-	N/A
SP O_3.7: b. Number of downloads of UN-Women's knowledge products (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3I	(Baseline)	-	N/A
SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards in results-based management (Not for country reporting)	2019 (Milestone)	-	100%
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3J	(Baseline)	-	N/A
SP O_3.9: Percentage of programme staff trained on results based management (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3K	(Baseline)	-	N/A
SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3L	(Baseline)	-	N/A
SP O_3.II: Percentage of evaluations rated "good and above" (Similar to UNICEF and UNFPA) (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	-	-
	2021 (Target)	-	-

OUTPUT INDICATOR AND RESULTS


OUTPUT BDI_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
<div>Results-based management principles are observed in plans and programs</div> <div>Planned Budget:</div> <div>\$600.58 K</div> <div></div> <div>Actual Budget and Shortfall:</div> <div>\$671.58 K</div> <div>Shortfall: \$0.00</div> <div></div> <div>Expenses:</div> <div>\$459.03 K</div> <div></div>	<div>BDI_O_3.1A</div> <div>The expenditure rate of 2018 core and non core budget</div>	2016 (Baseline)	0	N/A
		2019 (Milestone)	-	25%
		2020 (Milestone)	60%	90
		2021 (Milestone)	90	35%
		2022 (Milestone)	90%	46
		2023 (Target)	90%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BDI_O_3.1B Existence of a Document on UNW Burundi Best Practices	2018 (Baseline)	NO	N/A
	2019 (Milestone)	-	False
	2020 (Milestone)	YES	False
	2021 (Milestone)	yes	False
	2022 (Milestone)	Yes	False
	2023 (Target)	YES	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BDI_O_3.1C Level of Implementation of the 2019-2023 Strategic Note	2018 (Baseline)	0%	N/A
	2019 (Milestone)	-	17%
	2020 (Milestone)	40%	40
	2021 (Milestone)	70	60
	2022 (Milestone)	70%	69
	2023 (Target)	100%	-

OUTPUT BDI_O_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women actions in Burundi are made visible at national and international levels Planned Budget: \$176.09 K 	BDI_O_3.2A Level of implementation OAI Audit Recommendations	2016 (Baseline)	0	N/A
		2019 (Milestone)	-	40
		2020 (Milestone)	100	263
		2021 (Milestone)	120	244
		2022 (Milestone)	120	244
		2023 (Target)	300	-

Actual Budget and Shortfall:
\$125.65 K

Shortfall: \$50.45 K



Expenses:

\$87.88 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BDI_O_3.2B Percentage of implementation of the office communication plan	2018 (Baseline)	20%	N/A
	2019 (Milestone)	-	0%
	2020 (Milestone)	40%	43%
	2021 (Milestone)	90	85
	2022 (Milestone)	90%	85
	2023 (Target)	90%	-

OUTPUT BDI_O_3.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women Burundi uses traditional and innovative, technological-based monitoring and evaluation approaches to generate evidence based knowledge for improved decision making and accountability Planned Budget: \$537.58 K	BDI_O_3.3A % of recommendations from monitoring missions adopted by Senior Management for implementation and follow-up	2018 (Baseline)	30%	N/A
		2019 (Milestone)	-	100%
		2020 (Milestone)	30	4
		2021 (Milestone)	36	0
		2022 (Milestone)	25	4
		2023 (Target)	90%	-



Actual Budget and Shortfall:
\$173.25 K

Shortfall: \$364.33 K





Expenses:
\$177.86 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BDI_O_3.3B Status of implementation of the « Evaluation Management Response »	2018 (Baseline)	80%	N/A
	2019 (Milestone)	-	80
	2020 (Milestone)	100%	80%
	2021 (Milestone)	100	80
	2022 (Milestone)	100%	80
	2023 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BDI_O_3.3C Number of Researches and Studies produced and published	2018 (Baseline)	3	N/A
	2019 (Milestone)	-	1
	2020 (Milestone)	6	0
	2021 (Milestone)	6	1
	2022 (Milestone)	6	5
	2023 (Target)	5	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
BDI_O_3.3D % of recommendations from monitoring missions adopted by Senior Management for implementation and follow-up	2019 (Baseline)	65%	N/A
	2020 (Milestone)	-	80%
	2021 (Milestone)	100	85.7%
	2022 (Milestone)	-	100
	2023 (Target)	90%	-

STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

Enhanced quality of programmes through knowledge, innovation, RBM and evaluation

This reporting period, the Burundi Country Office published 5 studies it has undertaken on various thematic areas related to gender and disseminated the knowledge products to other UN agencies and development partners to better integrate gender into their programmes and projects . Trainings on results-based management were delivered to staff and implementing partners to ensure that RBM principles are observed in the UN Women Burundi programme. Efforts to further digitalise operations with the aim of increasing efficiency were also undertaken, including a digital monitoring platform (still in its pilot phase) and an online shared library/archive to enable staff to openly access operational and programmatic documents , reducing institutional silos and increasing internal collaboration. In 2023, the digital platform will be further developed and trainings on its utilization will be delivered to expand use/users.