Country-Level Data for Mozambique country Outcome XM-DAC-41146-MOZ_O_2

OUTCOME MOZ_O_2   XM-DAC-41146-MOZ_O_2

To institutionalize a strong culture of results-based management, reporting, knowledge management and evaluation

OUTCOME DETAILS

SDG alignment

Impact areas

Products, services and processes

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Capacity development and technical assistance

Comprehensive and disaggregated data (discontinued)
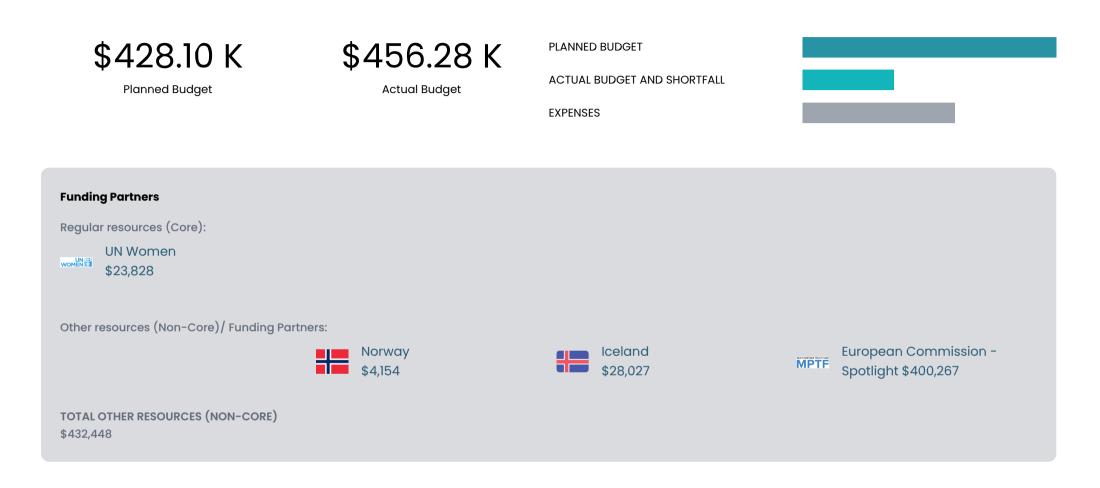
Direct support and service delivery

Outcome Description

The output is related to the CO efforts to reinforce and promote a culture of RBM, KM and reporting anhd evaluation within UN Women rules and procedures

RESOURCES

$428.10 K
Planned Budget

$456.28 K
Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

Funding Partners

Regular resources (Core):

UN Women
$23,828

Other resources (Non-Core)/ Funding Partners:

Norway
$4,154

Iceland
$28,027

European Commission - Spotlight $400,267

TOTAL OTHER RESOURCES (NON-CORE)
$432,448

OUTCOME MOZ_O_2

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
To institutionalize a strong culture of results-based management, reporting, knowledge management and evaluation	SP_O_3A SP O_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting)	2019 (Baseline)	0	N/A
		2018 (Milestone)	–	–
		2019 (Milestone)	–	–
		2020 (Milestone)	5	–
		2021 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3B	2019 (Baseline)	1	N/A
SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting)	2018 (Milestone)	–	–
	2019 (Milestone)	–	–
	2020 (Milestone)	1	–
	2021 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3C	2019 (Baseline)	Yes	N/A
SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF)	2018 (Milestone)	–	–
	2019 (Milestone)	–	1
	2020 (Milestone)	yes	0
	2021 (Target)	Yes	1

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3D	2018 (Baseline)	1	N/A
SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics	2018 (Milestone)	–	–
	2019 (Milestone)	–	NA
	2020 (Milestone)	yes	0
	2021 (Target)	1	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3E	2021 (Baseline)	1	N/A
SP O_3.5: Number of participants trained on gender-equality related topics via the Training Centre, disaggregated by sex and type of organization (Not for country reporting)	2018 (Milestone)	–	–
	2019 (Milestone)	–	–
	2020 (Milestone)	6	–
	2021 (Milestone)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3F	(Baseline)	–	N/A
SP O_3.6: Number of thematic communities of practice with systems for capturing, storing and sharing knowledge	2018 (Milestone)	–	–
	2019 (Milestone)	–	NA
	2020 (Milestone)	0	0
	2021 (Milestone)	0	0
	2023 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3G	(Baseline)	–	N/A
SP O_3.7: a. Number of citations of UN-Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender Report) (Not for country reporting)	2018 (Milestone)	–	–
	2019 (Milestone)	–	–
	2020 (Milestone)	10	–
• QCPR Indicator :	2021 (Milestone)	–	–
	2023 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3H	2018 (Baseline)	0	N/A
SP O_3.7: b. Number of downloads of UN-Women's knowledge products (Not for country reporting)	2018 (Milestone)	–	–
	2019 (Milestone)	–	–
	2020 (Milestone)	25	–
	2021 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3I	2019 (Baseline)	100%	N/A
SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards in results-based management (Not for country reporting)	2018 (Milestone)	–	–
	2019 (Milestone)	–	NA
	2020 (Milestone)	100%	–
	2021 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3J	2019 (Baseline)	80%	N/A
SP O_3.9: Percentage of programme staff trained on results based management (Not for country reporting)	2018 (Milestone)	–	–
	2019 (Milestone)	–	–
	2020 (Milestone)	95%	–
	2021 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3K	2019 (Baseline)	50%	N/A
SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting)	2018 (Milestone)	–	–
	2019 (Milestone)	–	–
	2020 (Milestone)	100%	–
	2021 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3L	2019 (Baseline)	100%	N/A
SP O_3.11: Percentage of evaluations rated "good and above" (Similar to UNICEF and UNFPA) (Not for country reporting)	2018 (Milestone)	–	–
	2019 (Milestone)	–	–
	2020 (Milestone)	100%	–
	2021 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5A	(Baseline)	–	N/A
Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)	2022 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5B	(Baseline)	–	N/A
Percentage of evaluations rated "good and above" (Desk Review)	2022 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5G	(Baseline)	–	N/A
Percentage of (i) joint evaluations; (ii) independent system-wide evaluations in which UN-Women engaged (QCPR 5.4.3) (Desk Review)	2022 (Target)	–	–

- QCPR Indicator :

OUTPUT INDICATOR AND RESULTS

OUTPUT MOZ_O_2.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CO practices results based management	MOZ_O_2.1A	2017 (Baseline)	80%	N/A
	2.1.a: The percentage of CO projects/programmes demonstrating results chain and RBM principles and alignment with UNDAFs	2018 (Milestone)	90%	100
Planned Budget:		2019 (Milestone)	90%	100
$275.65 K		2020 (Milestone)	100%	100
		2021 (Milestone)	100%	100
		2022 (Target)	100%	7

Actual Budget and Shortfall:

$121.48 K

Shortfall: $154.17 K

Expenses:

$115.67 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_2.1B	2017 (Baseline)	0%	N/A
2.1.b: Percentage of implementing partners that apply result based management approaches	2018 (Milestone)	100%	0
	2019 (Milestone)	100%	0
	2020 (Milestone)	100%	0
	2021 (Milestone)	70%	80
	2022 (Target)	70%	14

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_2.1C	2020 (Baseline)	85%	N/A
% of Output targets that are met or surpassed	2022 (Target)	95	90

OUTPUT MOZ_O_2.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CO is a recognized hub of knowledge on achieving gender equality and women's empowerment in Mozambique	MOZ_O_2.2B	2017 (Baseline)	20	N/A
	Indicator 2.2.b: Number of requests of support (including technical advice, information or KM products) received by the CO and responded to provide on demand support and assistance.	2018 (Milestone)	25	25
		2019 (Milestone)	–	21
		2020 (Milestone)	30	–
		2021 (Milestone)	200	9
		2022 (Target)	200	2

Planned Budget:

$12.50 K

Actual Budget and Shortfall:

$16.88 K

Shortfall: $0.00

Expenses:

$25.60 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_2.2C Nº of participants to the UEM Gender Responsive Budgeting and Planning	2015 (Baseline)	202	N/A
	2018 (Milestone)	–	14
	2019 (Milestone)	–	0
	2020 (Target)	330	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_2.2E	2017 (Baseline)	42	N/A
Number of KM products developed and published by UN Women	2018 (Milestone)	50	7
	2019 (Milestone)	50	19
	2020 (Milestone)	200	32
	2021 (Milestone)	150	13
	2022 (Target)	150	21

OUTPUT MOZ_O_2.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Results based evaluation and research/studies are commissioned and managed for decision making, accountability and learning	MOZ_O_2.3A	2017 (Baseline)	1	N/A
	Number of staff and partners trained in gender-sensitive evaluations	2018 (Milestone)	2	2
		2019 (Milestone)	-	1
		2020 (Milestone)	5	4
		2021 (Target)	10	1

Planned Budget:
$1.10 M

Actual Budget and Shortfall:
$547.71 K

Shortfall: $548.90 K

Expenses:

$504.49 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_2.3B Percentage of programme budget earmarked for evaluations	2017 (Baseline)	3%	N/A
	2018 (Milestone)	3%	03
	2019 (Milestone)	1.8%	2
	2020 (Milestone)	5.5%	4
	2021 (Milestone)	3%-5%	3
	2022 (Target)	3%-5%	3

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_2.3C	2021 (Baseline)	65%	N/A
% of recommendations from evaluations that are implemented	2022 (Target)	90%	100

STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

To institutionalize a strong culture of results-based management, reporting, knowledge management and evaluation

The CO projects were designed in line with the results based principles as evidenced by approval by the CO, RO or HQ level PACs. Furthermore, the capacity of 8 IPs (Muleide, Forum Mulher, Gender Links, WLSA, Ascha, Ophenta, Forum Mulher, LEMUSICA and Kutenga) was strengthen on data collection and results based reporting through on the job training as part of monitoring visits in Nampula province. The training was a follow up of RBM sessions organized in 2020 where IPs needs were identified in those areas areas.