

# Country-Level Data for Sudan country Outcome XM-DAC-41146-SDN\_O\_3

OUTCOME SDN\_O\_3 [XM-DAC-41146-SDN\\_O\\_3](#)

**High quality of programs through Knowledge, Innovation, Results Based Management and Evaluation**

## OUTCOME DETAILS

### SDG alignment



### Impact areas

 Products, services and processes

### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

Comprehensive and disaggregated data (discontinued)

Support functions

### Outcome Description

UN Women Sudan will continue the efforts to streamline recruitment processes to attract and retain talents, which has been a major challenge of the CO and has negatively impacted the delivery and perception of partners and key stakeholders. In this process the CO will sustain through the establishment of a more secure contractual modality the key positions and use the opportunity offered by the organization to make them benefit from training and other capacity building modalities. The CO will further enhance business efficiency monitoring tools, keep training partners in operations and financial procedures and carrying out regular oversight of implementing partners.



## RESOURCES

**\$195.91 K**

Planned Budget

**\$99.12 K**

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



### Funding Partners

Regular resources (Core):

 UN Women  
\$30,000

Other resources (Non-Core)/ Funding Partners:

 Sweden  
\$30,057

 Peacebuilding Fund  
\$5,987

 Multi-Partner Trust Fund Office  Italy \$33,073  
\$0

**TOTAL OTHER RESOURCES (NON-CORE)**

\$69,117

For this outcome there are no indicators

## OUTPUT INDICATOR AND RESULTS

### OUTPUT SDN\_O\_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women Sudan practices and supports Results Based Management and enhances the capacities of its staff and IPs for results oriented monitoring and reporting  Planned Budget: <b>\$1.29 M</b>	SDN_O_3.2A	2017 (Baseline)	70%	N/A
	Percentage of planned evaluations conducted (mid-term review& final SN evaluation; Project Evaluations)	2022 (Milestone)	49	0
		2023 (Milestone)	64	-
		2024 (Target)	94	-

Actual Budget and Shortfall:  
**\$228.92 K**

Shortfall: \$1.06 M

Expenses:  
**\$144.26 K**

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_3.2B	2017 (Baseline)	90%	N/A
Percentage of the evaluations' recommendations implemented	2022 (Milestone)	75	71
	2023 (Milestone)	100	-
	2024 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_3.2C	2018 (Baseline)	60% compliance	N/A
Timely completion of quarterly and annual reports in RMS	2023 (Milestone)	-	-
	2024 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_3.2D	2018 (Baseline)	2	N/A
Number of joint monitoring missions conducted with Donors and other UN agencies	2023 (Milestone)	-	-
	2024 (Target)	-	-

## STRATEGIC NOTE OUTCOME PROGRESS NOTE

SHOWING DATA OF : **2022**

### High quality of programs through Knowledge, Innovation, Results Based Management and Evaluation

Sudan country programmes developed with high quality, through knowledge, innovation and results-based management. This occurred through implication of results-based management principles through programme cycle, planning, implementation and reporting. RBM principles were incorporated in Sudan 2022 AWP, programmes and projects and partners' projects. All results statements are well defined in addition to smart indicators. Full follow-up and support were also provided to the team for in-depth comprehension and implementation of the 2022-2025 strategic planning guidelines, and planning was completed on time. The 2023 annual work plan builds on information, experience and lessons learned shared. Also, RBM principles were materialized in results capturing and reporting. So, the quality standard of internal reporting was enhanced.