

Country-Level Data of Americas & the Caribbean RO

Data as of:
6 May 2024

\$10.64 M

Planned Budget

\$7.49 M

Actual Budget

\$3.16 M





Shortfall

\$6.56 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LAC_O_1	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$195,000	\$221,001	\$190,016
OUTPUT LEVEL RESULTS				
LAC_O_1.1	Enhanced UN coherence and accountability for GEEW and the pursuit of SDG at regional and country level	\$195,000	\$221,001	\$190,016
XM-DAC-41146-LAC_O_2	High-end thematic advisory services and technical assistance to country teams are delivered for more effective programmes	\$3,306,255	\$1,573,542	\$936,127
OUTPUT LEVEL RESULTS				
LAC_O_2.1	Results based management and evaluation capacities are strengthened and all teams in the region integrate its principles	\$0	\$5,093	\$5,177
LAC_O_2.3	Enhanced knowledge management and innovation for programmatic excellence	\$90,000	\$122,400	\$40,450
LAC_O_2.5	More effective programmes related to women leadership and participation in governance systems are implemented by field offices	\$332,902	\$84,077	\$103,077
LAC_O_2.6	More effective programmes to enhance women's income security, decent work and economic autonomy are implemented by field offices	\$80,000	\$80,000	\$73,458
LAC_O_2.7	More effective programmes aiming at eliminating all forms of violence against women and girls are implemented by field offices	\$180,000	\$232,542	\$158,936

LAC_O_2.8	More effective programmes increase women's influence in sustaining peace and preventing conflicts by field offices	\$107,000	\$59,000	\$35,403
LAC_O_2.9	More effective programmes on in gender inequality of risk and in women's leadership, empowerment, access and protection in crisis response are implemented by UNW offices in LAC	\$112,000	\$148,083	\$144,029
LAC_O_2.10	Cooperation agreement with the Government of Panama and implementation of the UNSDCF supported.	\$338,888	\$286,910	\$215,610
LAC_O_2.11	Contribution to key gender equality and women-empowerment related outcomes outlined in the Uruguay UNSDCF 2021-25.	\$2,065,465	\$555,437	\$159,988

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LAC_O_3	Improved management of financial and human resources in pursuit of results	\$5,089,190	\$4,637,871	\$3,955,227
				
OUTPUT LEVEL RESULTS				
LAC_O_3.2	Oversight for effective and transparent management systems, accountability and donor reporting of UNW in LAC	\$5,089,190	\$4,637,871	\$3,955,227
				
XM-DAC-41146-LAC_O_4	Increased engagement of partners in support of UN-Women's mandate	\$41,000	\$223,620	\$11,544
				
OUTPUT LEVEL RESULTS				
LAC_O_4.3	Strengthened communications capacities, partnerships and systems to ensure effective advocacy of Gender Equality and the Empowerment of Women and Girls in LAC	\$0	\$182,620	\$6,044
				
LAC_O_4.4	Increased knowledge and capacity of the corporate sector, civil society, regional integration bodies, donors, as well as non-traditional partners to transform social norms in favor of GEEW	\$41,000	\$41,000	\$5,500
