

Country-Level Data of Americas & the Caribbean RO

Data as of:
26 April 2024

\$10.64 M

Planned Budget

\$7.49 M

Actual Budget

\$3.16 M

Shortfall

\$6.56 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LAC_D_2.6	More women business owners and enterprises implement a gender equality agenda aligned with the WEPS	\$342,258	\$267,973	\$230,662
OUTPUT LEVEL RESULTS				
LAC_D_2.6.2	National institutions in Costa Rica have increased capacities to incorporate the gender perspective into the Social Protection Programmes and to provide women of selected cantons with tailor-made services to increase their income-generating opportunities	\$229,097	\$214,812	\$178,033
LAC_D_2.6.3	National Care Policy in Dominican Republic is strengthened and expanded from the pilot experience for the gradual consolidation of a National Care System	\$113,161	\$53,161	\$52,630
XM-DAC-41146-LAC_D_3.1	The legislative frameworks in LAC countries are aligned with international human rights standards on EVAWG and femicide/feminicide, and their implementation is monitored by women's civil society organizations, including youth and women facing multiple forms of discrimination.	\$663,910	\$434,582	\$371,919
OUTPUT LEVEL RESULTS				
LAC_D_3.1.2	Project Spotlight: Programme management costs	\$198,493	\$121,682	\$92,269
LAC_D_3.1.4	Project Spotlight Outcome 3: Gender equitable social norms, attitudes and behaviours change at community and individual levels to prevent violence against women and girls, including femicide	\$34,888	\$5,250	\$12,250
LAC_D_3.1.5	Project Spotlight Outcome 5: Quality, disaggregated	\$91,729	\$41,281	\$12,752

	and globally comparable data on different forms of violence against women and girls including femicide, collected, analysed and used in line with international standards to inform laws, policies and programmes			
LAC_D_3.1.6	Project Spotlight Outcome 1 Legislative frameworks in the region follow and deepen the understanding of international human rights standards leading to effective sanctioning,	\$338,800	\$266,369	\$254,647

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LAC_D_4.1	Coordination of women's organization's peacebuilding efforts is strengthened.	\$417,272	\$207,946	\$318,778
				
OUTPUT LEVEL RESULTS				
LAC_D_4.1.1	200 women and young leaders are trained to enhance their capacities to participate in political dialogues with tools in peace building, conflict prevention and mediation.	\$112,776	\$97,889	\$93,671
				
LAC_D_4.1.2	Design and implementation of a (1) women-led initiative for conflict prevention and peace building, including women political leaders, women community leaders, young women, indigenous women, afro descendant women, LGBTIQ+, human rights and environmental defenders, and journalists, coordinated and implemented by Venezuelan women with the horizon of a multi-stakeholder women's coalition.	\$186,081	\$93,275	\$150,816
				
LAC_D_4.1.3	Women-led early response pilots on conflict prevention, negotiation and mediation, risk management, and prevention of violence against women in politics and public life	\$118,415	\$16,781	\$74,291
				
XM-DAC-41146-LAC_D_4.2	A more gendered humanitarian response is ensured.	\$371,295	\$30,555	\$119,135
				
OUTPUT LEVEL RESULTS				
LAC_D_4.2.1	20 women organizations are trained to strengthen their capacity to engage in gender-responsive humanitarian actions within a coordinated COVID-19 response plan.	\$56,388	\$28,311	\$28,311
				
LAC_D_4.2.2	Two (2) small grants projects to respond and prevent effects and risks associated to GBV, women's human trafficking and sexual exploitation are implemented in partnership with youth and community based organizations.	\$90,221	\$2,244	\$90,824
				
LAC_D_4.2.3	Project UNIDAS: Programme management costs	\$224,686	\$0	\$0
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-LAC_D_6.1	Global and regional setting of norms and standards on GEWE incorporates/is influenced by intergovernmental processes, with the full participation of women in their diversity	\$217,514	\$434,645	\$427,481
OUTPUT LEVEL RESULTS				
LAC_D_6.1.1	Governments and key stakeholders, including women's organizations representing women in their diversity, have improved their reporting on the progress in the implementation of global and regional normative frameworks regarding women's empowerment and gender equality	\$217,514	\$434,645	\$427,481