

Country-Level Data of Asia and the Pacific RO

Data as of:
7 May 2024

\$19.47 M

Planned Budget

\$16.16 M

Actual Budget







\$3.31 M

Shortfall

\$14.27 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-APA_O_1	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$449,000	\$443,129	\$406,297
OUTPUT LEVEL RESULTS				
APA_O_1.1	Inter-agency coordination: The UNSDG and the Regional Coordination Mechanism have access to technical capacity and knowledge to advance the accountability towards gender equality mainstreaming	\$424,000	\$401,129	\$365,204
APA_O_1.3	Inter-agency & inter-governmental coordination: The Gender in Humanitarian Action working group is coordinated to develop joint work plans and knowledge products to advance gender responsive humanitarian support	\$5,000	\$22,000	\$25,833
APA_O_1.4	Inter-agency coordination support: UN Women field offices and UNCTs have increased capacity to mainstream GEEW in the UNDAF and other common country programming processes, including through effective coordination of GTGs/results groups.	\$20,000	\$20,000	\$15,260
XM-DAC-41146-APA_O_2	Increased engagement of partners in support of UN-Women's mandate	\$1,090,800	\$1,011,400	\$699,546
OUTPUT LEVEL RESULTS				
APA_O_2.1	Strategic Partnerships and Resource mobilization: Partnerships with bilateral partners (traditional donors), the Private Sector (Businesses, HNWI's, Foundations), and IFIs, as well as alternative financing mechanisms are strengthened to advance sustainable resources availability for ROAP and COs.	\$941,000	\$822,931	\$566,232
APA_O_2.3	Partnership: Civil society organizations and women's movements are strong partners in furthering advocacy for GEWE in the region	\$46,800	\$46,800	\$46,781

APA_O_2.4	Advocacy and representation: the RO will continue to go beyond traditional campaigning so that advocacy maintains its role and presence as a strong platform for UN Women's voice and influence. The RO will continue to support campaigns and advocacy to address harmful practices and social norms, including by engaging men and boys	\$18,000	\$56,669	\$21,600
				
APA_O_2.5	Communications as a core pillar to support Partnerships, Resource Mobilization and Advocacy: Communication products provide a strong foundation for UN Women ROAP's brand awareness, visibility and effective resource mobilization.	\$85,000	\$85,000	\$64,934
				

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-APA_O_3	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$2,388,778	\$2,167,386	\$1,965,398
OUTPUT LEVEL RESULTS				
APA_O_3.1	Support and oversight: UN Women field offices and UNCTs access policy advisory services, good practices and innovation to strengthen quality programming for GEEW, with emphasis on Humanitarian/DRR, Climate Change, WEE, governance and WPS, and EVAW	\$1,133,530	\$793,002	\$627,599
APA_O_3.2	Knowledge management: The work on GEWE in AP Region builds on accurate data and up-to-date researches and knowledge	\$76,600	\$82,277	\$79,232
APA_O_3.4	Support and oversight: The RO effectively performs strategic planning, monitoring, reporting and evaluation for the APRO SN	\$813,648	\$908,799	\$919,618
APA_O_3.5	Support and oversight: COs receive quality and timely policy advice, technical support and quality assurance programme effectiveness.	\$280,000	\$298,308	\$236,465
APA_O_3.6	Support and oversight: UN Women field offices and UNCTs receive timely and quality support for gender-responsive DRR and humanitarian action, including for emergency preparedness and immediate response to disasters and conflict	\$85,000	\$85,000	\$102,484
XM-DAC-41146-APA_O_4	Improved management of financial and human resources in pursuit of results	\$2,382,000	\$2,331,592	\$1,934,243
OUTPUT LEVEL RESULTS				
APA_O_4.1	Support and oversight: Efficient Staff management and smooth internal communication observed in AP region	\$2,197,000	\$2,146,592	\$1,811,648
APA_O_4.2	Client-oriented, "green" and efficient processes, procedures and equipment in place in AP-RO (Procurement, Finances, Administration, ICT, Security)	\$105,000	\$105,000	\$74,722
APA_O_4.3	Support and oversight: COs receive quality and	\$80,000	\$80,000	\$47,873

timely capacity, technical support to advance
operational efficiency and ensure compliance

