

Expenses



Planned Budget

Country-Level Data of Burundi

Actual Budget

\$2.45 M \$2.03 M \$424.25 K \$1.82 M

Shortfall

IATI IDENTIFIER ORGANIZATIONAL RESULT STATEMENT **PLANNED ACTUAL BUDGET EXPENSES BUDGET** AND SHORTFALL \$1,000 \$560 XM-DAC-41146-Enhanced coordination, coherence and \$20,000 BDI_O_1 accountability of the UN system for gender equality commitment **OUTPUT LEVEL RESULTS** BDI_O_1.1 Leadership and technical support for UNCT to adopt \$20,000 \$560 \$1,000 and implement integrated gender responsive frameworks in support to government priorities, including in response to covid19 pandeminc \$5,500 \$8,500 \$8,429 XM-DAC-41146-Increased engagement of partners in support of UN BDI_O_2 Women's mandate **OUTPUT LEVEL RESULTS** BDI_O_2.1 UN Women enhances partnership with strategic \$2,000 \$5,000 \$3,345 Government departments for effective policy support and programming, including for COVID-19 response BDI_O_2.2 UN Women Burundi establishes strong partnerships \$500 \$500 \$0 with civil society including women's movement, youth organizations, religious, cultural, community institutions and the media, and linking them to regional GEWE organizations BDI_O_2.3 UN Women Burundi establishes strategic \$3,000 \$3,000 \$5,084 partnerships with technical and financial partners and the private sector

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- BDI_O_3	Enhanced quality of programmes through knowledge, innovation, RBM and evaluation	\$89,421	\$93,411	\$87,713
OUTPUT LEVEL RESULTS				
BDI_O_3.1	Results-based management principles are observed in plans and programs	\$8,214	\$2,314	\$4,369
BDI_O_3.2	UN Women actions in Burundi are made visible at national and international levels	\$25,199	\$44,192	\$21,707
BDI_O_3.3	UN Women Burundi uses traditional and innovative, technological-based monitoring and evaluation approaches to generate evidence based knowledge	\$56,008	\$46,905	\$61,638
	for improved decision making and accountability			
XM-DAC-41146- BDI_O_4	Improved management of financial and human resources in pursuit of results	\$690,449	\$670,858	\$417,398
OUTPUT LEVEL RESULTS				
BDI_O_4.1	UN WOMEN Office in Burundi has the required technical management skills to ensure effective implementation of the 2022 AWP and achieve related results	\$687,449	\$669,858	\$417,406
BDI_O_4.2	UN WOMEN implements a strong culture of risk management, accountability, harmonization of practices and transparency in its financial	\$2,000	\$0	\$-8
	management			
BDI_O_4.4	UN Women Burundi is compliant with the corporate risk management and the anti-fraud policies	\$1,000	\$1,000	\$0