

\$4.68 M

Planned Budget

\$1.71 M

Actual Budget




\$2.97 M

Shortfall

\$1.72 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BOL_O_2	Increased engagement of partners (allies) in support of UN-Women’s mandate	\$75,092	\$75,091	\$73,449
OUTPUT LEVEL RESULTS				
BOL_O_2.1	Increased engagement of partners (allies) in support of UN-Women’s mandate	\$75,092	\$75,091	\$73,449
XM-DAC-41146-BOL_O_3	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$36,600	\$36,487	\$37,532
OUTPUT LEVEL RESULTS				
BOL_O_3.1	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$36,600	\$36,487	\$37,532

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- BOL_O_4	Improved management of financial and human resources in pursuit of results	\$526,098	\$419,782	\$399,569
				
OUTPUT LEVEL RESULTS				
BOL_O_4.1	Improved management of financial and human resources in pursuit of results.	\$526,098	\$419,782	\$399,569
		