

\$4.14 M

Planned Budget

\$3.70 M

Actual Budget

\$434.67 K

Shortfall

\$3.52 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BRA_O_1	To drive more effective and efficient United Nations System coordination on gender equality and women's empowerment	\$31,702	\$57,796	\$55,992
OUTPUT LEVEL RESULTS				
BRA_O_1.1	UN Women CO effective leads, coordinates and promotes accountability for the implementation of gender and racial equality commitments across the UN System	\$31,702	\$57,796	\$55,992
XM-DAC-41146-BRA_O_2	To institutionalize a strong culture of innovation, results-based management, reporting, knowledge management and evaluation	\$161,691	\$108,986	\$87,065
OUTPUT LEVEL RESULTS				
BRA_O_2.1	UN Women practices results-based management in all phases of programming cycle (formulation, implementation, monitoring and evaluation)	\$27,794	\$29,317	\$28,649
BRA_O_2.2	UN Women is a recognized hub of knowledge on achieving gender equality and women's empowerment	\$120,000	\$56,629	\$41,358
BRA_O_2.3	A clear evidence base generated is from high quality programme evaluations for learning, decision-making and accountability	\$13,897	\$23,040	\$17,058



IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BRA_O_3	To enhance organizational effectiveness, with a focus on management of financial and human resources in pursuit of results	\$933,786	\$865,283	\$859,727
OUTPUT LEVEL RESULTS				
BRA_O_3.2	Increased capacity of UN Women CO to deliver on results	\$933,786	\$865,283	\$859,727
XM-DAC-41146-BRA_O_4	To leverage partnerships and resources in support of UN-Women's mandate	\$288,259	\$385,036	\$261,489
OUTPUT LEVEL RESULTS				
BRA_O_4.2	Resource base is expanded and diversified to fully implement UN Women CO Strategic Note and Annual Work Plan	\$0	\$43,580	\$34,161
BRA_O_4.3	Increased UN Women CO communication capacity	\$114,658	\$72,209	\$56,760
BRA_O_4.4	Gender equality advocates, particularly those facing multiple forms of discrimination, are engaged in partnerships with UN Women and have enhanced capacity to participate in and influence intergovernmental and national processes and fora (B+25, 1325+20, CSW, CEDAW, UPR, International Decade of People of African Descent)	\$173,601	\$269,247	\$170,567