

Country-Level Data of Central African Republic

\$4.06 M \$3.29 M \$770.35 K \$2.78 M

| Planned Budget | | Actual Budget | Shortfall | Expenses | |
|--------------------------|---|--|-------------------|--------------------------------|----------|
| IATI IDENTIFIER | ORGANIZATIONAL RESULT STATEMENT | | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
| XM-DAC-41146- CAF_O_1 | Advancing partnersh | nips & resourcing | \$25,000 | \$16,000 | \$2,567 |
| OUTPUT LEVEL RESULTS | | | | | |
| CAF_O_1.1 | Strategic partnership Women mandate is | o to boost the visibility of UN reinforced in CAR | \$25,000 | \$16,000 | \$2,567 |
| | | | | | |
| XM-DAC-41146- CAF_O_2 | Assuring an accountable organization through principled performance | | \$25,000 | \$20,000 | \$0 |
| | h sharbara | | | | |
| OUTPUT LEVEL RESULTS | | | | | |
| CAF_O_2.2 | | evaluation to generate wledge for improved decision cability | \$25,000 | \$20,000 | \$0 |

| IATI IDENTIFIER | ORGANIZATIONAL RESULT STATEMENT | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|--------------------------|--|-------------------|--------------------------------|----------|
| XM-DAC-41146- CAF_O_5 | Effective normative, programmatic and coordination products, services and processes | \$10,000 | \$10,000 | \$4,557 |
| OUTPUT LEVEL RESULTS | | | | |
| CAF_O_5.1 | CAR office efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate country including through shared services. | \$10,000 | \$10,000 | \$4,557 |