

\$2.28 M

Planned Budget

\$2.49 M

Actual Budget




0

Shortfall

\$2.05 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-CHL_O_1	Improved management of financial and human resources in pursuit of results	\$93,000	\$0	\$0
OUTPUT LEVEL RESULTS				
CHL_O_1.1	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$93,000	\$0	\$0
XM-DAC-41146-CHL_O_3	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment	\$0	\$27,351	\$21,238
OUTPUT LEVEL RESULTS				
CHL_O_3.1	High quality of programmes through knowledge, innovation, results-based management and evaluation	\$0	\$27,351	\$21,238

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- CHL_O_4	Increased engagement of partners in support of UN- Women's mandate	\$476,180	\$559,218	\$288,634
				
OUTPUT LEVEL RESULTS				
CHL_O_4.1	Improved management of financial and human resources in pursuit of results	\$476,180	\$559,218	\$288,634
		