

\$2.28 M

Planned Budget

\$2.49 M

Actual Budget



0




Shortfall

\$2.05 M





Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-CHL_D_2.1	Women have greater access to economic resources and more opportunities to reach decision making positions in the private sector	\$868,970	\$844,110	\$718,859
OUTPUT LEVEL RESULTS				
CHL_D_2.1.1	Networking platforms support expanded opportunities for women led businesses	\$36,970	\$0	\$0
CHL_D_2.1.7	Leadership skills and advocacy and participation of indigenous women strengthened to contribute to the achievement of substantive equality in the area covered by the project	\$245,000	\$136,212	\$99,321
CHL_D_2.1.8	Strengthened skills and enterprise development assistance for indigenous women to enhance their employment, sustainable livelihoods and resilience	\$305,000	\$279,871	\$298,452
CHL_D_2.1.9	Strengthened capacities and accountability of public and private partners for indigenous women empowerment	\$170,000	\$250,000	\$148,560
CHL_D_2.1.10	An integrated platform adjusted aiming at the employability of women, connecting demand and offer	\$50,000	\$128,857	\$135,927
CHL_D_2.1.11	Network of public and private partners established to promote sustainable employment plans for women, particularly young women at the national and local level.	\$0	\$17,491	\$6,908
CHL_D_2.1.12	Pilot for training in technological, labor and women's rights and entrepreneurship to enhance women, particularly young women's, insertion in the labor market.	\$2,000	\$31,678	\$29,691
CHL_D_2.1.13	Articulation strategy of existing public and private			

CHL_D_2.1.13	Articulation strategy of existing public and private care services to enable women, particularly young women's participation in labor market as well as in entrepreneur initiatives	\$35,000	\$0	\$0
				
CHL_D_2.1.14	Increased awareness developed to recognize and redistribute unpaid domestic and care work and to foster co-responsibility between men and women, the State, the market, families and the community.	\$25,000	\$0	\$0
				

XM-DAC-41146-CHL_D_5.1	Marginalized women and young women have access to, participate in and achieve quality learning, entrepreneurship and employment outcomes through second chance education.	\$166,861	\$774,560	\$679,256
				

OUTPUT LEVEL RESULTS

CHL_D_5.1.1	Relevant content is developed and curated in each context.	\$8,100	\$402,348	\$326,149
				
CHL_D_5.1.2	Learning and career pathways are followed by women and young women accessing appropriate e-learning platforms	\$0	\$8,100	\$42,403
				
CHL_D_5.1.3	Context-specific delivery mechanisms are established, including safe community-based centers or Women's Empowerment Hubs.	\$89,056	\$364,112	\$310,563
				
CHL_D_5.1.5	Graduate mentoring and coaching programme established. Women and young women become mentors to new learners to share experiences, advice, and support for second chance education.	\$48,274	\$0	\$0
				
CHL_D_5.1.6	Awareness and advocacy of the importance of women's and young women's right to education and entrepreneurship and vocational learning, and how this benefits their families and societies is increased.	\$0	\$0	\$142
				
CHL_D_5.1.11	Private and public sector offer bridging programmes which are taken up by women and young women graduates emerging from the Programme	\$21,431	\$0	\$0
				

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-CHL_D_5.2	Comprehensive Programme Management including Knowledge development, sharing & communication and programme Monitoring & Evaluation	\$116,223	\$0	\$0
OUTPUT LEVEL RESULTS				
CHL_D_5.2.1	Knowledge Development, Sharing & Communication	\$116,223	\$0	\$0
XM-DAC-41146-CHL_D_6.1	The capacity of governments and stakeholders is strengthened to assess progress in implementation of the Beijing Platform for Action, and other global normative and policy frameworks	\$560,000	\$0	\$0
OUTPUT LEVEL RESULTS				
CHL_D_6.1.1	Strengthening the implementation of the recommendations of the CEDAW in Chile regarding leadership, participation, non-sexist education and domestic violence and peace and security of women.	\$560,000	\$0	\$0