

\$4.48 M

Planned Budget

\$3.54 M

Actual Budget

\$938.87 K

Shortfall

\$3.32 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-CHN_O_1	Enhanced coordination, coherence, and accountability of the UN system for commitments to gender equality and women's empowerment	\$6,000	\$7,550	\$1,830
OUTPUT LEVEL RESULTS				
CHN_O_1.1	UNCT has adequate guidance and capacity in place to implement a gender responsive UNSDCF.	\$4,000	\$6,500	\$1,501
CHN_O_1.2	UNCT takes actions (e.g. issuing policies/guidance or conducting training for UN staff) that promote gender equality and women's empowerment and prevention of sexual harassment and abuse in the workplace, with the support of UN Women.	\$2,000	\$1,050	\$329
XM-DAC-41146-CHN_O_2	Increased engagement of partners in support of UN-Women's mandate	\$399,756	\$303,424	\$271,321
OUTPUT LEVEL RESULTS				
CHN_O_2.1	Effective partnerships between UN Women and major stakeholders, including government, civil society, women's rights organizations, private sector, regional and international organizations.	\$227,992	\$216,115	\$201,364
CHN_O_2.2	Resources base is expanded and diversified to meet the demand for UN Women catalytic and technical support and strategic grant-making.	\$36,000	\$11,752	\$10,078
CHN_O_2.3	UN Women China effectively leverages and expands its communications and advocacy capabilities to increase support for gender equality agenda.	\$135,764	\$75,557	\$59,879

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-CHN_O_3	High quality of programmes through knowledge, innovation, results-based management, and evaluation.	\$68,187	\$38,587	\$37,481
OUTPUT LEVEL RESULTS				
CHN_O_3.1	Programming practices reflect systematic application of a result-based management approach (RBM), strategic thinking, and effective use of the Result Management System (RMS).	\$66,187	\$36,587	\$35,430
CHN_O_3.2	UN Women is recognized for innovative approaches and hub of knowledge on achieving gender equality and women's empowerment in China.	\$2,000	\$2,000	\$2,051
XM-DAC-41146-CHN_O_4	Improved management of financial and human resources in pursuit of results	\$746,961	\$867,976	\$831,011
OUTPUT LEVEL RESULTS				
CHN_O_4.1	UN Women China office has adequate office capacity to deliver results in gender equality and women's empowerment.	\$741,961	\$860,976	\$824,438
CHN_O_4.2	UN Women China office has effective management on its financial and other resources with accountability, efficiency and transparency.	\$3,000	\$7,000	\$6,573
CHN_O_4.3	With UN Women China office transited to a full pledged country office, advancing standard and streamlined business operations and administration to deliver results.	\$2,000	\$0	\$0