

Expenses



Planned Budget

## Country-Level Data of Colombia

**Actual Budget** 

\$13.01 M \$12.88 M \$132.82 K \$10.94 M

Shortfall

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET	EXPENSES
XM-DAC-41146- COL_O_1	UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiducia	\$115,084	\$27,000	\$0
OUTPUT LEVEL RESULTS				
COL_O_1.1	Strengthened capacity and efficiency at country level including risk management and management of financial and other resources	\$115,084	\$27,000	\$0
XM-DAC-41146- COL_O_2	UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$292,952	\$274,497	\$59,429
OUTPUT LEVEL RESULTS				
COL_O_2.1	Coordinated and promoted resource mobilization, partnerships and accountability for the implementation of gender equality commitments across partners and stakeholders	\$292,952	\$274,497	\$59,429

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- COL_O_3	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$706,129	\$912,252	\$600,484
OUTPUT LEVEL RESULTS				
COL_O_3.1	Organization business model enhanced, with a focus on innovation, robust capacity, efficiency and effectiveness	\$706,129	\$912,252	\$600,484
XM-DAC-41146- COL_O_4	With its unique and inclusive culture, UN Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values	\$282,428	\$17,191	\$15,169
OUTPUT LEVEL RESULTS				
COL_O_4.1	Strengthened capacity and accountability of UN- Women staff for delivering results in Gender Equality and Women's empowerment	\$282,428	\$17,191	\$15,169

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- COL_O_5	UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its normative, operational and coordination mandate at HQ, Regional and Country level, including through shared services	\$128,944	\$90,000	\$12,864
OUTPUT LEVEL RESULTS				
COL_O_5.1	Institutionalized a strong culture of results-based management, reporting, knowledge management, monitoring and evaluation	\$128,944	\$90,000	\$12,864